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<tr>
<th>Time</th>
<th>Session</th>
<th>Speaker(s)</th>
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<tr>
<td>10:00-10:05</td>
<td>Welcome and Introduction</td>
<td>Gene Lucas</td>
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<tr>
<td>10:05-10:35</td>
<td>Campus Highlights</td>
<td>Henry T. Yang</td>
</tr>
<tr>
<td>10:35-11:00</td>
<td>Academic Affairs Updates</td>
<td>Gene Lucas</td>
</tr>
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<td>11:00-11:10</td>
<td>Research Updates</td>
<td>Michael Witherell</td>
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<td>11:10-11:20</td>
<td>Budget and Capital Projects</td>
<td>Todd Lee</td>
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<td>11:20-11:30</td>
<td>Admin. Services Updates</td>
<td>Marc Fisher</td>
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<td>Ron Cortez</td>
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<td>11:30-11:40</td>
<td>Institutional Advancement</td>
<td>John Wiemann</td>
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<tr>
<td>11:40-11:50</td>
<td>Student Affairs Update</td>
<td>Michael Young</td>
</tr>
</tbody>
</table>
End of Year Report

Chancellor Henry T. Yang
May 19, 2009
Our hearts go out to all the members of our campus and community who were affected by the Jesusita Fire

Photo by Paul Wellman, SB Independent

NASA satellite image of the burn area, taken May 10
UC Santa Barbara opened our Multi-Activity Center and other campus facilities to serve as a Red Cross shelter for evacuees – thank you to all of our faculty, staff, and student volunteers!
Recent Campus Events and Highlights
Our third annual event on April 24-25 had more group reunions than ever before. These events included:

- 1959 Class Golden Gaucho Reunion
- 1969 Class Reunion
- College of Creative Studies Open House
- Gevirtz Graduate School of Education Dean’s Reception
- Education Abroad Program Reunion
- Alumni Faculty and Staff Reception
- Department of Communication Reception and Networking Event
- Scholars Reception with Regents Scholars, Chancellor’s Scholars, Phi Beta Kappa, and Honors Program
- College of Engineering Reunions
His Holiness the XIV Dalai Lama

Friday, April 24, 2009
9:30 a.m. and 2:00 p.m. • UCSB Events Center
Gold Nugget Award of Merit

Mosher Alumni House awarded Gold Nugget Award of Merit, a national recognition for “those who improve our communities through exceptional concepts in design, planning and development”
Goleta Valley Beautiful Award

Henley Gate/East Entrance (including Steck Circle and Kirby Crossing) were awarded a Goleta Valley Beautiful Award on May 3
LEED Gold Award

San Clemente Villages graduate student housing complex awarded Leadership in Energy and Environmental Design (LEED) gold-level certification by the U.S. Green Building Council
Student Excellence and Diversity
High school GPA serves as one indicator of the academic strength of the incoming class.
Enrollment of Chicano, Latino, African American, and American Indian students as a percentage of total enrollment
May 1 was the deadline for Statements of Intent to Register (SIRs)

- SIRs received: 4,977 (exceeded original target by 477 – a yield of 23%, vs. 20% last year)
- Average GPA: 3.85 (up from 3.84 last year)
- Average SAT: 1803 (up from 1782 last year)
- Underrepresented minorities: 1,461 (up from 1,381 last year)
  - 29.6% of incoming class (same as last year)
Regional Receptions

- 74 receptions since 1995, meeting with over 46,000 prospective students and family members
- Special thanks to our staff and faculty who participated in this year’s receptions in San Jose and Los Angeles
THE
DiversityInc
TOP COLLEGES
& UNIVERSITIES™

By Barbara Frankel

Cornell University
Duke University
Kean University
Rutgers University
University of California
Santa Barbara

(In alphabetical order)
## Graduate Student Profile

<table>
<thead>
<tr>
<th></th>
<th>1998-99</th>
<th>2008-09</th>
<th>2009-10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduate Applications</td>
<td>4,973</td>
<td>7,435</td>
<td>7,229</td>
</tr>
<tr>
<td>New Grad. Enrollment</td>
<td>646</td>
<td>780</td>
<td>832*</td>
</tr>
<tr>
<td>Total Grad. Enrollment</td>
<td>2,304</td>
<td>2,976</td>
<td>Not yet known</td>
</tr>
<tr>
<td>Grad. Enrollment as % of Total Campus Enrollment</td>
<td>12%</td>
<td>14%</td>
<td>Not yet known</td>
</tr>
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</table>

*Graduate SIRs and actual return enrollment not determined until September*
Our UCSB Family
This year we welcomed Dr. Pierre Wiltzius as our Susan and Bruce Worster Dean of Science, Division of Mathematical, Life, and Physical Sciences.
Coach Lindsay Gottlieb

Our women’s basketball team and our entire Gaucho community welcomed Coach Lindsay Gottlieb – named Big West Coach of the Year after her very first year at UCSB!
We also extended a warm Gaucho welcome to our new Athletics Director, Mark Massari.

And a heartfelt thank you to Dr. Gary Cunningham.
Thank you . . .

Vice Chancellor Donna Carpenter, for 36½ years of outstanding service to UC, including 15 years at UC Santa Barbara
Thank you . . .

Dean Ernst von Weizsäcker, for exceptional leadership of our Bren School

Professor John Melack, Acting Dean

And to our search advisory committee, chaired by Professor Thomas Dunne
College of Engineering

Thank you . . .

Dean Matthew Tirrell, for a decade of extraordinary leadership and countless contributions

Dean Tirrell was just elected Fellow of the American Academy of Arts & Sciences

Thanks also to our search advisory committee, co-chaired by Professors Linda Petzold and Edward Kramer
In Memoriam

Professor Phillip Walker
1947-2009

Joined our Department of Anthropology in 1974

A celebration of Professor Walker’s life was held on February 22
Three New Members of the National Academies

National Academy of Education
Prof. Lorraine McDonnell

National Academy of Sciences
Prof. Stanton Peale

National Academy of Engineering
Prof. Umesh Mishra
2008-09 Harold J. Plous Award:
Tommaso Treu, Physics

March 12 lecture: “Dark Matter and Black Holes Over Cosmic Time”
2009 Faculty Research Lecturer:
Reginald Golledge, Geography
Faculty Recognition Dinner
June 1, 2009
Faculty Club, 5-7 p.m.

In celebration of our faculty’s major honors and awards of 2008-09
Congratulations, Big West Champions!

- Women’s Swimming
- Men’s Swimming
- Men’s Tennis
- Women’s Soccer
- Women’s Basketball
- Special congrats to Big West Coaches of the Year Gregg Wilson, Marty Davis, and Lindsay Gottlieb
UC Santa Barbara selected to host 2010 NCAA College Cup for Men’s Soccer
(Championship semifinals and title match, December 10 & 12)
Vision for the Future
UC Santa Barbara, 1954

UC Santa Barbara today

A Vision for UC Santa Barbara’s Future
$500 million – milestone passed!

$531.6 million raised to date

55 new endowed chairs (to 79 total)

139 new graduate fellowships
Meeting the Needs of our Campus Community
Isla Vista Foot Patrol

Opened August 2008  ❖  5,000+ GSF
First permanent home for IVFP
A joint project with the County of Santa Barbara
Loma Pelona

Multipurpose building at Manzanita Village
7,000 ASF  ✤ Opened in March 2009
Engineering II Addition

To be completed Winter 2010  ➤  13,460 ASF
Library Addition

Schematic design approved by Regents  ◆ 60,000 GSF
Funding delayed due to California fiscal crisis; construction funding expected in 2010-11
$6.5 million received so far from NOAA, and another $1.6 million expected this summer, thanks to Senator Dianne Feinstein and Congresswoman Lois Capps. $4 million still needed to complete first phase.
In partnership with the National Oceanic and Atmospheric Administration (NOAA), the project will ultimately house our Marine Science Institute’s Outreach Center for Teaching Ocean Science (OCTOS) and headquarter facilities for NOAA’s Channel Islands National Marine Sanctuary.
Open for occupancy late this summer and into the fall:

- Carsey-Wolf Center for Film, Television & New Media
- Pollock Theater
- Social Sciences and Media Studies
- Gevirtz Graduate School of Education
- Koegel Autism Center
We have received Regental approval to proceed with design phase for proposed Bioengineering Building

- Will house Institute for Collaborative Biotechnology, a new academic program in bioengineering, and a unit of the Center for Stem Cell Biology and Engineering
- 40,000 to 50,000 ASF; estimated cost of $50 to $60 million, to be paid for through new federal research grants and gifts
Renovation of first guest facilities underway; 14 guest rooms for mid- to long-term stay will be available in Fall 2009. 100-seat conference facility will also open in Fall 2009.
Sierra Madre Family Housing

151 units  ❖ Selection of third-party developer now underway
Occupancy expected in Winter 2011
North Campus Housing

- Construction of first phase of 78 units (out of total of 161 units) of for-sale faculty housing to begin Fall 2009
- First homes to be available Summer 2010
Budget Update
Budget update

Student fee increase of 9.3% approved at May Regents’ Meeting

- 10% increase to Educational Fee
- 4.2% increase to Registration Fee
Current status of cuts to our campus:

- $16 million current year
- At least $12 million for next year, based on known cuts (current unknowns: final state budget, outcome of today’s vote on ballot propositions)
On May 14, Governor Schwarzenegger released two May Revision budget scenarios:

- Could result in additional cuts to the University of $125 to $206.2 million

Governor may release a 3rd May Revision at the end of the month.
Crisis ⇔ Opportunity
We are committed to maintaining excellence and access

- President Yudof’s “Blue and Gold Opportunity Plan”
- Increased state and UC grant funds
- Expansion of federal Pell Grant program
We are protecting the quality of our education and research programs

- Coordinating Committee on Budget Strategy

  Thank you to our co-chairs, Senate Chair Joel Michaelsen and EVC Gene Lucas

- Budget planning principles

  www.ucsb.edu/campus-topics/budget
Planning principles include:

• Budget reductions should be implemented strategically, not across the board.

• Budget changes should reflect campus priorities.

• Budget reduction strategies should protect our ability to recruit, develop, and retain a diverse and highly qualified faculty, staff workforce, and student body.
In spite of the budget reductions of recent years, our campus has managed to . . .

- maintain and make accessible a high-quality educational experience for an increasingly qualified and diverse student body,
- expand our research and service activities,
- continue to advance the stature of our outstanding faculty and our campus,
- and improve the diversity of our campus.
We have also . . .

- successfully raised a half-billion dollars in private support,
- made major improvements to our campus infrastructure,
- provided new housing for graduate students,
- added many state-of-the-art buildings,
- and moved forward with plans for faculty and staff housing and our newly acquired Devereux property.
YOU are the reason for our accomplishments this past year, and for our success in the future!

Thank you to our dedicated faculty and staff.
Academic Affairs
Highlights in 2008-09

• LRDP and Draft EIR
• Budget
• Diversity Initiatives
• IT
• Library
• OAP
• WASC
• Support Offices
Status Report:
Long Range Development Plan
Draft Environmental Impact Report
LRDP Elements

- Enrollment growth to 25,000 by 2025 (~1%/y)
- Concomitant growth in faculty and staff
- Growth accommodated within current 1055 acres
- New Residence halls can accommodate all student growth
- New housing will match growth in faculty and staff
- Housing new population on campus will reduce traffic
- Sustainability a major consideration
- Open spaces protected and improved
Status

- More than 50 community presentations for more than 2 years
- LRDP/DEIR circulated Spring 2008
- Responses developed to extensive comments
- 5 chapters rewritten:
  - Air quality
  - Water
  - Wastewater
  - Population and Housing
  - Transportation and Circulation
- Re-circulated this portion for public comment, with review period ending March 30, 2009
- Review by Regents and California Coastal Commission
Outstanding Issues

- Discussion on mitigations is stalled
- Current budget situation impacts negotiations
Mitigation Comparisons

One Time Funding

Annual Funding

UC Berkeley  UC Santa Cruz  SB County

UC Berkeley  UC Santa Cruz  SB County

(Million Dollars)  (Million Dollars)
Budget

• Coordinating Committee on Budget Strategy
• Faculty Recruiting
• Conversion Ratio
UCSB
Coordinating Committee on Budget Strategy (CCBS)

• History:
  – Established in 2003; used through 2007
  – Reactivated in 2008

• Composition:
  – Faculty, Staff, Students, Administrators (deans, VC’s)
  – Co-chaired by EVC and Senate Chair, supported/staffed by Budget Office

• Meeting Frequency:
  – On average, every other week
CCBS Process

- Establish planning principles for budget reductions
- Understand budgets/impacts of major divisions on campus (VC presentations)
- Identify and recommend possible additional revenue streams
- Recommend budget reduction targets to the Chancellor
- Review budget reduction strategies and ensure planning principles are followed
- Coordinate communications to the campus
UCSB Planning Principles

- Strategic reductions (not uniform cuts)
- Prioritization (protect core mission)
- Revenue protection (development, research) and creation
- Recruitment and retention
- Strategic Investments
- Efficiencies
- Attrition vs layoff
- Spread budget pain to non-state-supported units
Examples

- Strategic reductions (not uniform cuts)
- Prioritization (protect core mission)
- Revenue protection (development, research)

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<th>VCAS</th>
<th>VCIA</th>
<th>VCR</th>
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<td>10%</td>
<td>3%</td>
<td>10%</td>
<td>10%</td>
<td>7%</td>
<td>10%</td>
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<tr>
<td>04-07</td>
<td>6.2%</td>
<td>4.8%</td>
<td>8.5%</td>
<td>3.2%</td>
<td>3.3%</td>
<td>8.5%</td>
</tr>
<tr>
<td>08-09</td>
<td>12.2%</td>
<td>5.3%</td>
<td>8.5%</td>
<td>7.9%</td>
<td>7.6%</td>
<td>12.1%</td>
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</table>
Examples

• Revenue creation
• Spread budget pain to non-state-supported units
  – Assessing non-state-funded units for fair share portions of the campus infrastructure
  – Assessing non-state-funded units for campus “overhead”
  – Implementing IT fee for students
Examples

• Strategic Investments

• Efficiencies
  – Replacing antiquated IT systems
    • Student Information System
    • Financial System
    • Identity Management
Examples

• Attrition vs layoff
  – START: ~$1 million
  – Unfilled provisions returned: ~120 FTE
  – Layoffs: ~10
Faculty Recruiting

• 63 searches approved last year (including carry forward) – deans asked to spread over 3 years

• 18 + 9 hires completed or in process in 2008-08
  – OUTSTANDING POOL/APPOINTMENTS!

• 23 Separations anticipated in 2008-09
Conversion Ratio

- **Actions:**
  - Minimum Cumulative Progress
  - Re-uniting
  - Student IT – DARS

<table>
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<th>Year</th>
<th>Conversion Ratio</th>
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<tr>
<td>1998-99</td>
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<tr>
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<td>0.930</td>
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<tr>
<td>2000-01</td>
<td>0.940</td>
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<td>2001-02</td>
<td>0.950</td>
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<td>2006-07</td>
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<tr>
<td>2007-08</td>
<td></td>
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<tr>
<td>2008-09</td>
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Conversion Ratio
1998-99 through 2008-09

- Creative Studies
- Engineering
- Humanities
- Sciences
- Social Sciences
- Total Campus

UCSB
Budget and Conversion Ratio

• Good News:
  – Conversion Ratio turned around

• Bad News:
  – State is not currently funding over-enrollment

• Worse News:
  – 5000 Freshmen SIR’s for Fall 2009
  – Transfer SIR’s are up

• Good News:
  – Grad Student SIR’s are holding steady
Diversity Initiatives

• UCSB continues to implement 3-year NSF Grant with other Southern California UC campuses -- “Leading Through Diversity”

• *Diversity Inc*: UCSB rated top 5 for best diversity practices

• Of 36 new faculty this year:
  – 16 women
  – 8 underrepresented minorities
Diversity – cont’d

• *Work Options* Pilot Program – Emergency Child Care and Adultcare

• *Diversity Forum* newsletter

• Annual Salary Equity Report
IT Developments

• Information Security Program
• North Hall Data Center Upgrade
• Identity Management
• Communication Services Projects
• Network Construction / Upgrades
• Other Projects
  – GauchoSpace
  – Kuali
• UC-wide Projects
• RUAC Fee
Library

• New Appointments
  – AUL’s: Lucia Snowhill, Sherry DeDecker, Brian Mathews

• “UCSB Reads” – Dalai Lama

• Acquisition of several important collections
  – Lou Cannon Papers
  – Stanley Sheinbaum collection

• 24-hour Study Room Renovation
Office of Academic Programs

• Extended Learning Services
  – Loy Lytle Retiring
• EAP:
  – 800-900 students per year
• Instructional Computing
  – Gaucho Space: 42 departments; 700 courses
WASC

- **WASC**: Re-accreditation of UCSB
  
  - **Steering Committee**
    - Co-chairs: Ron Tobin, Bruce Tiffney
  
  - **Three Steps**
    - Prepare and Submit Institutional Proposal (2009)
      - 3-4 themes
    - Capacity and Preparatory Review (2011)
    - Educational Effectiveness Review (2013)
  
  - Institutional Proposal to be submitted this week.
Campus Support Offices

• Academic Preparation
  – Director, Claudia Martinez

• SHO and EO
  – Paula Rudolph retiring
    • June 9, 2009 reception, Mosher Hall
  – Sexual Harassment Complaint Resolution to be merged with Equal Opportunity
  – Ricardo Alcaino to assume Title IX Officer
Research at UCSB

Map of all visitors to the American Presidency Project
http://www.presidency.ucsb.edu/

5/19/2009
Top Researchers

Stan Peale
National Academy of Sciences

Umesh Mishra
National Academy of Engineering

Lorraine McDonnell
National Academy of Education

Matt Tirrell
American Academy of Arts & Sciences
More Top Researchers

New fellows of the American Association for the Advancement of Science

Oliver Chadwick
Mattanjah de Vries
Stanley Parsons

Susannah Scott
David Siegel
Herbert Waite
Scholars honored early in their career

Diana Franklin
National Science Foundation
CAREER Awards

Omar Saleh

Armen Zakarian

Songi Han
Packard Fellow

Thuc-Quyen Nguyen
Sloan Fellow
Awards from scholarly peers

Denise Segura
American Association of Hispanics in Higher Education

Ralph Archuleta
Seismological Society of America

Claudine Michel
Haitian Studies Association

James Hartle
American Physical Society

Pekka Hämäläinen
Bancroft Prize, History
Center for Environmental Implications of Nanotechnology

- The National Science Foundation and the Environmental Protection Agency is funding researchers from UCLA, UCSB, & collaborating institutions.
  - Arturo Keller is co-Director, Roger Nisbet co-PI.
  - Funding is $24 million over five years.
- CEIN will explore the impact of libraries of engineered nanomaterials on a range of cellular lifeforms, organisms and plants in terrestrial, fresh water and sea water environments.
- UCSB now has leading national roles in the science and engineering of nanotechnology, in its social implications, and in its environmental impacts.
Institute for Energy Efficiency

The IEE will be host to the new Center on Materials for Energy Efficiency Applications.

- The Center will be funded by the Department of Energy at the level of $19 M over 5 years.
  - John Bowers is Director.
- The goal is to discover and develop materials that control the interactions between light, electricity, and heat at the nanoscale for improved solar energy conversion, solid-state lighting, and conversion of heat into electricity.
- This will be our first big award from stimulus funding (the American Recovery and Reinvestment Act, ARRA).
Extramural funding for research has steadily grown with a doubling rate of 10 years.

Record $194 M in FY 2008, 22% greater than two years earlier.
FY 2009-10 BUDGET PROPOSALS

REGENTS’ & GOVERNOR’S
STATE FISCAL CONDITION

• 2008-09 enacted budget did not resolve the original structural deficit
• The 2009-10 State Budget assumed a General Fund budget deficit of $14.8 billion in the current year and $41.6 billion without action
• In February a budget was approved that covered remainder of this year and next year
BUDGET AGREEMENT INCLUDED

- Spending reductions = $15.0 billion
- Tax Increases = $12.5 billion
- Federal Stimulus Funds = $12.5 billion
- Borrowing = $5 billion
- Six ballot issues that are being considered by the voters today
FIXED COSTS

- 4% Base Budget Adjustment
  - Regents’ Proposal  $123.0 million
  - Governor’s Proposal  --

Normal Uses - increases in salary, benefit, and support expense
COMPACT INCREASE

- Additional 1% for Core Needs
  - Regents’ Proposal $30.8 million
  - Governor’s Proposal --

Potential Uses - Graduate Student Support, Equipment Replacement, Deferred Maintenance, Library Materials
WORKLOAD

• Enrollment Growth FY 2008-09
  • Regents’ Proposal $ 61.4 million
  • Governor’s Proposal --

• Enrollment Growth FY 2009-10
  • Regents’ Proposal $ 60.9 million
  • Governor’s Proposal $ 2.5 million

• Normal Uses - new faculty, TA’s, O&M for new space
RETIREDMENT

• Restart of Retirement Contributions
  • Regents’ Proposal $ 228.0 million
  • Governor’s Proposal $ 20.0 million

• Proposed plan - July 1 start of 11.5% total contribution, of which 9.5% University funded and 2% employee contribution

• Current - Delayed start (4/15/10) at rates of 4% employer and 2% employee
ADDITIONAL STATE FUNDS

- In Lieu of Student Fee Increase
  - Regents’ Proposal $109.5 million
  - Governor’s Proposal --

- Result - Without state funds an average student fee increase of 9.3% is assumed - any fee increase will need to be approved by the Regents’
INITIATIVES

• Additional Funding Request
  • Regents’ Proposal $25.4 million
  • Governor’s Proposal --

• Proposed Uses - Labor Research restoration, California Science Institutes, and UCR Medical School
Estimated Impact of UCSB

• Cuts of at least $12 million, potentially more

• Combination of required cuts and uncovered cost increases such as:
  • Faculty merits
  • Negotiated increases for represented employees
  • Increased cost for employee benefits
Governor’s May Revision

• Released May 14th
• Two scenarios
  • No matter what happens in today’s election state budget deficit is $15.4 billion
  • If propositions fail the deficit increases by $5.8 billion to $21.2 billion
• Bottom line - Additional budget cuts will be necessary to balance state budget
## UC After May Revision #1

### Scenario 1 - State $15.4 Billion Deficit

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (Millions of $'s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Cuts in FY 2009-10</td>
<td>255</td>
</tr>
<tr>
<td>Less: Federal Stimulus Carry-Forward</td>
<td>130</td>
</tr>
<tr>
<td>Net New Additional Cut</td>
<td>125</td>
</tr>
<tr>
<td>Reductions Included in Initial Budget</td>
<td>115</td>
</tr>
<tr>
<td>Total Budget Cuts</td>
<td>240</td>
</tr>
</tbody>
</table>
UC After May Revision #2

Scenario 2 - State $21.2 Billion Deficit

Total Budget Cuts Scenario 1 (Millions of $'s) 240
Plus Undesignated Cut 50
Plus Outreach Cut (Academic Preparation) 31
Total Scenario 2 UC Budget Cuts 321

Specific impact on UCSB currently unknown pending future Regents' actions
OTHER BUDGET CONCERNS

• Increases in mandatory costs
• Collective bargaining negotiations
• Restart of employer/employee contributions to UC Retirement Plan
• Funding for capital program
Administrative Services

Highlights 2008-2009

Senior Associate Vice Chancellor Marc Fisher
Associate Vice Chancellor Ron Cortez

May 19, 2009
Administrative Services Leadership

Chief Bill Bean
Retiring June 29, 2009

Vice Chancellor Donna Carpenter
Retired April 30, 2009
Administrative Services Leadership

- Craig Whitebirch
  Director of Audit & Advisory Services
  - Joined UCSB July 1, 2008

- David Vandenberg
  Acting Director of Environmental Health & Safety
  - Effective May 1, 2009
Emergency Planning Committee

- Provided campus assistance to faculty, students, staff, and community during Gap Fire, Tea Fire, and Jesusita Fire.

- Updated Campus Pandemic Flu Response Plan in light of Influenza A H1N1.
Emergency Planning Committee

- Active Shooter Exercise
  April 2009

- Tabletop Flood Exercise
  December 2008

- Earthquake Exercise
  September 2008
Chancellor’s Sustainability Committee

- To acclimate to past and current sustainability efforts in each area, the committee heard presentations from:
  - Academics/Research, built environment, communications, energy, food, landscaping, procurement, transportation, waste, and water.
  - Five student group presentations: LabRATS, Green Campus Program, Ecological Coalition, Kids in Nature, and TGIF.

- Creating list of priority projects this quarter. Drafting new policy recommendations to be presented to the Chancellor by end of the academic year.
Sustainability Awards

- American Society of Landscape Architects Professional Award for Manzanita Village's bioswale and wetlands restoration project created by CCBER.

- Architectural Foundation of Los Angeles, Design Green Award for SRB and Sasaki Associates, Architect.

- Flex Your Power Award - for our energy conservation program.

- Labs 21 "Go Beyond" Award - for LabRATS (Laboratory Research and Technical Staff) sustainable laboratories program.
Sustainability Awards

- WRAP Award (Waste Reduction Awards Program - CA Integrated Waste Management Board) for the Ellison Hall Zero Waste Program.

- Green Cleaning Award for the UCSB custodian's Low Environmental Impact Cleaning Policy

- LEED-EB Silver - Rec Cen

- LEED-NC Gold - San Clemente Village
UCSB Wins Honors at UC Risk Summit

*UCSB received 2009 Excellence Award for Best Risk Management Practices in General Liability and Workers’ Compensation Programs. This year UCSB was selected for the Excellence Award for Best Risk Management Practices out of the ten UC campuses.*

Pictured: Grace Crickette, Chief Risk Officer, UCSB attendees, and John Stobo, SVP Health Sciences
Campus Planning & Design Wins 3 Awards

The Campus Plan was recognized with an Award of Excellence in the Comprehensive Plan - Small Jurisdiction category; the Campus Housing Study was recognized with an Award of Excellence in the Innovation in Green Community Planning category; and the Ocean Road Pattern Book was recognized with an Award of Merit in the Best Practices category.

Pictured: Campus Planning and Design staff
Gold Nugget Award of Merit – Mosher House

Recognizing those who improve our communities through exceptional concepts in design, planning and development.
The Loma Pelona Center is a multipurpose facility located near Manzanita Village. The 8000-square-foot layout includes 2 auditorium style rooms with sliding partitions, a recreation room, and restrooms. An outdoor patio offers spectacular views of the campus lagoon.
The San Clemente project is the largest LEED-certified housing facility on any college or university campus. It features 4 apartment buildings, 973 beds in 325 one, two and four-bedroom apartments. It is UCSB’s first housing facility dedicated to single graduate students.
New Structures – Henley Gate, Steck Circle
4,000-5,000 people visit the Arbor each day. Courtyard and Coral Tree also continue to grow in sales. Continue to provide programs to students.
Thank you!
Institutional Advancement
Mission Statement

... to develop and nourish financial, political, and public support for the University of California, Santa Barbara, through careful alumni, development, community, governmental, and public relations programs ....
Institutional Advancement

- Alumni Affairs and UCSB Alumni Association
- Community Relations
- Development Office
- Economic Forecast
- Finance & Administration and The UCSB Foundation
- Governmental Relations
- Public Affairs
- Public Events
Development Office
Annual support – 5-year comparison

<table>
<thead>
<tr>
<th>Year</th>
<th>Raised</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2004-05</td>
<td>$68.2M</td>
</tr>
<tr>
<td>FY 2005-06</td>
<td>$55.3M</td>
</tr>
<tr>
<td>FY 2006-07</td>
<td>$70.9M</td>
</tr>
<tr>
<td>FY 2007-08</td>
<td>$81.2M</td>
</tr>
<tr>
<td>FY 2008-09</td>
<td>$28.0M</td>
</tr>
</tbody>
</table>
## “Building the Network”
### Campaign Events 2008-09

<table>
<thead>
<tr>
<th><strong>Northern California</strong></th>
<th><strong>Southern California</strong></th>
<th><strong>Other Events</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>San Francisco (City) reception w/Chancellor (Mar 2009)</td>
<td>Santa Barbara parents reception (Oct 2008)</td>
<td></td>
</tr>
<tr>
<td>East Bay reception w/Chancellor (Apr 2009)</td>
<td>Los Angeles reception w/Chancellor (Jan 2009)</td>
<td></td>
</tr>
<tr>
<td>Oakland parents reception (May 2009)</td>
<td>Irvine basketball game &amp; reception w/Alumni (Jan 2009)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Palos Verdes parents reception (Mar 2009)</td>
<td></td>
</tr>
</tbody>
</table>
Advancement Resources training

- October 2008 and March 2009 fundraising workshops for Development Staff, Deans, Directors, Department Chairs and Faculty
Gauchos Giving to Gauchos

Alumni Association Scholarship Fund

- Five-year goal: $3 million endowment
- 2009 Senior Gift to benefit the Scholarship Fund
Community Relations

Support Group
Events and Fund Raising

Community outreach through 28 programs

$89,000 raised for scholarships and fellowships
Frontier Science on a Grand Scale
Physicists build massive device to detect subatomic particles

Terrorism and Tolerance
California's Dropout Crisis
Campus Nature Walks
Spring Insight 2009

A big thanks to all 900 faculty, staff, and students who participated in this successful event. Approximately 10,000 visitors!
• New Web-based system for arranging and activating services. No more paper – it’s all online!

• Faculty and TAs can check if students are signed up for exam accommodations at any time – even from home!!

• Training manuals sent to all faculty during Spring quarter. Departmental trainings are still available – call DSP at ext. 2668
Assistant Dean & Coordinator of Student Mental Health Services

Angela Andrade
Ext. 8920
New Assistant Coordinator of Student Mental Health Services

Ryan Sims
Ext. 8920
Assistant Dean & Acting Director
Office of Judicial Affairs

Stephan Franklin
Ext. 4467
DISTRESSED STUDENT PROTOCOL

Is there danger to self or others?

Yes

No or not sure, but I am concerned

No, but student is having academic or personal issues

1. Call 9-911
2. Call Coordinator of Student Mental Health Services, Angela Andrade
   893-8920

Call Coordinator of Student Mental Health Services,
Angela Andrade,
893-8920
   Or
Campus Social Work Services,
Burt Romotsky
893-3087

Refer student to appropriate campus support services:
- Counseling Services, 893-4411
- Campus Social Work Services, 893-3087
- Office of Student Life, 893-4550
- Office of the Ombuds, 893-3285
- Office of Judicial Affairs, 893-4569
- Women’s Center, 893-3778
- Disabled Students Program, 893-2668
- Campus Learning Assistance Services, 893-3269
- College or dept. academic advisor

UCSB AFTER-HOURS PHONE COUNSELING
weekends, evenings and holidays:
893-4411

Support for faculty and staff after working with a distressed student: Academic and Staff Assistance Program, Human Resources, 893-3318
Trainings Ongoing for Academic Staff and Faculty

They Cover:
- *Responding to Distressed Students Guide*
- Distressed Students Protocol
  - How to identify a distressed student
  - What to do under various scenarios
  - Campus resources available
- Workplace Security

For more information about trainings, or to set up a more extensive training, contact Angela Andrade at the Office of Student Life (ext. 8920)
Quick Fall 2009 Updates

You will hear more about ...

- Student Health Service Flu Shot Campaign
  - Building campus defense
- Office of International Students & Scholars
  - Possible changes to immigration services for scholars
- New Leadership in Enrollment Services
  - Financial Aid Director retirement
- New Sustainability Initiatives
  - Student Resource Building
  - Recreation Center
Student Affairs’
End-of-the-Year Report
Michael D. Young
Vice Chancellor for Student Affairs

May 19, 2009