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## End of Year Report Schedule

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Campus Highlights
Alumna Nobel Prize

UC Santa Barbara alumna Carol Greider, 1983 graduate of Biology program in our College of Creative Studies, shares 2009 Nobel Prize in Physiology or Medicine for “how chromosomes are protected by telomeres and the enzyme telomerase.”
Faculty Recognition Reception
June 3, 2010

In celebration of our faculty’s major honors and awards of 2009-10
Congratulations to our newly elected National Academy of Sciences members:

Douglas Burbank, Earth Science
(research focuses on tectonic geomorphology and physiographic evolution of mountain ranges)

Gary Horowitz, Physics
(research focuses on questions involving gravity under the most extreme conditions)
Congratulations to our colleagues elected to Britain’s Royal Society, the world's oldest scientific academy

Craig Hawker, Chemistry & Biochemistry and Materials Director of Materials Research Laboratory Fellow (FRS)

Michael Goodchild, Geography Director of Center for Spatial Studies Foreign Member
American Educational Research Association

Richard Duran, Education

Judith Green, Education

Lorraine McDonnell, Political Science
Professors Richard Appelbaum (Sociology, Global & International Studies) and Nelson Lichtenstein (History) were awarded five-year MacArthur Foundation Chairs; they will focus on “Human Rights in the Workplace: At Home and Abroad.”
NSF CAREER Awards

Christopher Kruegel
Computer Science

Baron Peters
Chemical Engineering

Liming Zhang
Chemistry & Biochemistry

Michael Gordon
Chemical Engineering

M. Scott Shell
Chemical Engineering
“The Fab 40 Who Paved the Way for a Green Revolution”

CBS News commemoration of the 40th anniversary of Earth Day

Professor Shuji Nakamura (Materials, Solid State Lighting & Energy Center) featured among 40 pioneers of green technology, for his invention of the white LED.
2010 Faculty Research Lecturer

Professor Toshi Hasegawa
Department of History

The Faculty Research Lectureship is the highest honor that our UCSB Academic Senate can bestow on one of our colleagues.
52nd Annual Harold J. Plous Award Lecture

Prof. Bradley Cardinale

“Biodiversity: The Spice of Life? Or Life Support?”

May 19, 2010
UCSB’s Middle East Ensemble, directed by Professor Scott Marcus (Music), has been invited by the Egyptian Ministry of Culture to perform a series of concerts in Cairo, Alexandria, and Luxor in July.
Arts & Lectures
2009-10 season

Celebrating 50 years of presenting great performances, films, and lectures for our campus and community
Arts & Lectures Highlights, 2009-10

• Ken Burns
• David Sedaris
• Shakespeare’s Globe Theater
• Yo-Yo Ma
• Charlie Rose
• Wynton Marsalis
• Sylvia Earle
• … and much more!
4,500 alumni, family, and friends joined us for our 4th annual All Gaucho Reunion, April 23-25, 2010
Congratulations, Gauchos!

- **Big West Champs:**
  Men’s Basketball, Women’s Soccer, Women’s Cross Country

- **Big West Coaches of the Year:**
  Bob Williams, Kathy Gregory, Pete Dolan, Gregg Wilson, Tim Vom Steeg

- Seventeen UC Santa Barbara student-athletes named to **Big West Academic All-Conference Teams** for winter season, and 15 in the fall – the most of any school in the league!
UC Santa Barbara looks forward to hosting the 2010 NCAA College Cup for Men’s Soccer

(Championship semifinals and title match, Dec. 10 & 12, 2010)
The Campaign for UC Santa Barbara
• $577 million raised to date
• 57 new endowed chairs (to 81 total)
• 142 new graduate fellowships
Campaign Planning Meetings

- Four meetings held this year focused on strategic planning to continue and intensify our capital campaign – “another major capital campaign”
- Hosted by Chancellor and Chair of the Trustees
- Participants have included Vice Chancellors, Deans, Directors, and leaders of the UC Santa Barbara Foundation Board
Meeting the Needs of our Campus Community
Completed project provides 13,460 square feet for our Solid State Lighting and Energy Center and other laboratories, classrooms, and office space.
Now open!

126,000 ASF; funded by state bonds and private gifts

- Social Sciences & Media Studies Building
- Education Building: home to Gevirtz Graduate School of Education, Koegel Autism Center, and Hosford Counseling Clinic
- And opening soon, Pollock Theater, part of our Carsey-Wolf Center for Film, Television and New Media
Ocean Science Education Building

January 11
groundbreaking

A partnership with
NOAA and the Channel Islands National Marine Sanctuary
Now under construction: project will house our Marine Science Institute’s Outreach Center for Teaching Ocean Science (OCTOS) and headquarter facilities for NOAA’s Channel Islands National Marine Sanctuary.
Sierra Madre Family Apartments

- Developer selected: The Towbes Group
- 151 units of affordable rental housing for student families, staff, and faculty
- To be completed in 2011
- Financing provided by The Towbes Group, who will own and manage the apartments; no campus funds are involved
Ocean Walk at North Campus

- Construction of first phase of 22 units of for-sale faculty housing to begin second week of June 2010
- Total project: 161 homes
- First homes to be available in 2011
We have begun planning for the establishment of a UC Santa Barbara Community Housing Authority, to assist with the successful planning, development, and management of affordable for-sale and rental housing for our faculty and staff over the next 20 years and beyond.
Student Excellence and Diversity
Quality of Students

High school GPA serves as one indicator of the quality of incoming students.
Student Diversity

Enrollment of Chicano, Latino, African American, and American Indian students as a percentage of total enrollment
Freshman Applications

Number of Applicants:
- 1994: 17,062
- 1995: 18,291
- 1996: 19,232
- 1997: 20,711
- 1998: 23,697
- 1999: 26,952
- 2000: 31,257
- 2001: 34,022
- 2002: 34,703
- 2003: 37,522
- 2004: 39,858
- 2005: 40,915
- 2006: 47,083
- 2007: 44,713
- 2008: 46,672
- 2009: 47,083
- 2010: 46,672
## Fall 2010 In-State Freshman Applications

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<tr>
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<th>CA Residents</th>
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<td>Los Angeles</td>
<td>47,059</td>
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<tr>
<td><strong>Santa Barbara</strong></td>
<td><strong>42,497</strong></td>
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<tr>
<td>Irvine</td>
<td>42,126</td>
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<tr>
<td>San Diego</td>
<td>41,888</td>
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<tr>
<td>Davis</td>
<td>39,879</td>
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<tr>
<td>Berkeley</td>
<td>38,597</td>
</tr>
<tr>
<td>Santa Cruz</td>
<td>25,797</td>
</tr>
<tr>
<td>Riverside</td>
<td>22,768</td>
</tr>
<tr>
<td>Merced</td>
<td>10,144</td>
</tr>
</tbody>
</table>
A snapshot of our 2010-11 freshman admits

- 46,672 freshman applications
- Target enrollment: 3,900
- Average GPA of admits: 4.09 (compared to 4.01 last year)
- Average SAT of admits: 1908 (compared to 1877 last year)
- 24% underrepresented minorities
Regional Reception
Regional Reception

- Thank you to our colleagues who participated in our Los Angeles reception (we had 188 faculty, staff, student, and alumni volunteers!)

- This year’s reception was generously supported by private donations from our Trustees

- We have held 75 receptions since 1995, meeting with over 47,000 prospective students and family members
Spring Insight

Thank you to our campus colleagues for welcoming visiting students and parents during Spring Insight on April 10.
Our UCSB Family
Institutional Advancement

Thank you to John Wiemann for his leadership as our Vice Chancellor for Institutional Advancement, 1995-2009, and member of our faculty since 1977
Thank you to Professor Larry Coldren for serving as our Acting Richard A. Auhll Dean of Engineering
Bren School of Environmental Science and Management

Congratulations to Professor Steven Gaines
Appointed Bren School Dean on January 1, 2010

Thank you to Professor John Melack, Acting Dean
On January 25 we welcomed our new Director of Governmental Relations

Kirsten Deshler

UCSB alumna
Political Science, 1987
Thank you to Sherry DeDecker and Lucia Snowhill, who have been serving as our co-Acting University Librarians since February 2010.

And thank you to our former University Librarian Brenda Johnson.
Welcome to our new director for UCSB’s National Center for Ecological Analysis & Synthesis, Dr. Edward McCauley

And thank you to Founding Director Professor Bill Murdoch for serving as Interim Director
Thank you to **Professor Amit Ahuja**, Political Science, for agreeing to serve as our next Faculty in Residence for Manzanita Village
(And congratulations to Amit, who was also just elected Fellow of the National Asia Research Program)

And thank you to **Professor Apostolos Athanassaklis** for his dedicated service as Faculty in Residence for the past six years
Thank you to Professor Michael O’Connell, for six years of service as Director of the UC Santa Barbara Education Abroad Program, and one year as Acting Director of Systemwide EAP.

And welcome to our incoming Director of UCSB EAP, Professor Juan Campo.
Thank you to Academic Senate Chair Joel Michaelsen, for four years of leadership in shared governance.

And welcome to incoming Senate Chair Henning Bohn.
Thank you to Dr. Ronald Tobin for his dedicated leadership and service to our campus community over more than four decades

Associate Vice Chancellor, Office of Academic Programs, 1989-2010

Professor of French, 1969-2010

Honors include Chevalier, Officer, and Commander in the Order of the Academic Palms and Chevalier in the Order of Arts and Letters from the French government; UCSB Professor of the Year from the Mortar Board Society
Thank you to Martie Levy for her leadership in helping us meet the needs of our campus community and plan for UC Santa Barbara’s future

Director of Capital Development, Office of Budget & Planning, 1989-2010

Founding member and inaugural co-president of UCSB’s Professional Women’s Association

Part of UC community since 1979
In Memoriam
In Memoriam

Professor Reg Golledge
1937-2009
Professor of Geography
2009 Faculty Research Lecturer
Fellow of the American Academy of Arts and Science and the American Association for the Advancement of Science

A celebration of his life was held at our Faculty Club on June 6. Our 2009 Faculty Research Lecture was given on November 2, 2009, in honor of Reg and his pioneering research contributions.
In Memoriam

Professor Anthony Evans
1942-2009
Alcoa Professor of Materials
Professor of Mechanical Engineering
Member of National Academy of Sciences and National Academy of Engineering; Fellow of the Royal Society

A celebration of Tony’s life was held on October 24 at our Loma Pelona Center
In Memoriam

Professor Luis Leal, 1907-2010
“Don Luis”
Pioneer of Chicana/o Studies
Winner of the 1997 National Humanities Medal and the 1991 Mexico Order of the Aztec Eagle

A campus memorial was held to honor his contributions and celebrate his life on April 30
In Memoriam

Professor Fred Lange
1939-2010

Professor of Materials and Chemical Engineering

ISI Highly Cited Researcher

Member of National Academy of Engineering; Fellow and Distinguished Life Member of American Ceramic Society

Service in honor of Fred was held on April 9
In Memoriam

Professor Emeritus Ky Fan
Mathematics
Memorial was held at Welch-Ryce-Haider Funeral Chapel on Saturday, April 24, at 2 p.m.

Professor Emeritus Phil Hammond
Religious Studies
Campus memorial held at Mosher Alumni House on April 12
In Memoriam

Professor Emeritus Henry Offen, Chemistry & Biochemistry
Former Director of MSI and our campus’s Natural Reserve System
“Celebration of Life” potluck held at Tucker’s Grove on May 1

Professor Emeritus Bruce Rickborn, Chemistry & Biochemistry
Former Dean of Letters & Science
In Memoriam

Professor Emerita Beatrice Farwell

Founding faculty member and former chair of our Department of History of Art & Architecture; served as chair and member for numerous Senate committees

Campus memorial held on May 14 at Mosher Alumni House Library
UC Budget & Advocacy Efforts
State Budget & UC: *An unprecedented crisis*

We have been going through budget reductions since 2003.

Over the past seven years, the total reduction in state funding for our Santa Barbara campus has been **$102 million**.

This is **30%** of the current-year state funding for our campus.
2009-10 budget shortfall: $53 million

Fee increases, furloughs, over-enrollment funding, assessment of non-state funded administrative services, etc.

Remaining shortfall: $14 million

Thank you to our Budget Strategy Coordinating Committee, co-chaired by EVC Gene Lucas and Senate Chair Joel Michaelsen

Thank you to our faculty, staff, and students, for your sacrifices
UC’s Blue & Gold Opportunity Plan:

Eligible students with family income below $70,000 will pay no systemwide UC fees in 2010-11
Multi-level advocacy: Governmental Relations, alumni, faculty, students, staff, supporters

Chancellor’s meetings with legislators & officials in their home districts and Sacramento

March 1 rally in Sacramento

March 9 UCSB Alumni Association Legislative Dinner in Sacramento

April 27 UC-CSU Advocacy Day in Sacramento
On May 14, Governor Schwarzenegger released the May Revision of his State budget proposal.

Budget proposes significant spending cuts to most areas of State budget to close $19 billion budget gap.
“One bright spot appears in the spending plan for the University of California and California State University systems, whose slice of the state’s shrinking budget pie would grow after months of student protests of fee spikes, larger classes and faculty furloughs.”
For UC, the Governor’s May Revise includes:

- $305 million restoration of one-time cuts
- $51 million to cover a portion of unfunded student enrollments
- $355 million in capital construction bond funds for campus facilities projects
- Funding for Cal Grants
What comes next?

- State Legislature will develop its own spending proposals
- Governor and Legislature must agree on a final budget
$67.7 million in funding for Davidson Library Addition and Renovation project (second phase of working drawings and construction) included in Governor’s May Revise
Library project will:

• complete a 45,000ASF addition to existing building, primarily for special collections and student study and support space;

• consolidate Art Library in the main library;

• create around 1,000 new reading and computer work spaces;

• correct seismic deficiencies and fire/life safety issues.
If you would like to advocate, as a private citizen, for UC’s budget needs, you can join the UC for California network at:

www.UCforCalifornia.org
Almost a year ago, the Public Policy Institute of California warned of a ‘shortfall of 1 million college graduates’ in the state's workforce by 2025. Since California's economy is ‘increasingly dependent on highly educated workers,’ it stated, a lack of such workers ‘poses a serious threat to the state's economic future.’

... As a research university, the University of California plays a special role in public education. Not only do UC graduate programs produce the cutting-edge researchers and entrepreneurial leaders needed to maintain California's culture of innovation and creativity, they train the professors needed to teach our millions of college students.”
The Commission is charged with developing a new vision for the University within the context of the University's mission and budget, while reaffirming our commitment to quality, access and affordability. UC will continue to play a vital role in sustaining California's economy and cultural life, operating strategically and as efficiently as possible within available resources.
Commission’s Working Group Co-Chairs

Size and Shape of UC
  UC Santa Cruz Chancellor George R. Blumenthal
  UC Santa Barbara Professor Cynthia Brown

Education and Curriculum
  UC Davis Associate Professor Keith R. Williams
  UC Berkeley School of Law Dean Christopher Edley, Jr.

Access and Affordability
  Student Regent Jesse M. Bernal, GGSE graduate student of UCSB
  UC Irvine Chancellor Michael Drake

Funding Strategies
  UC Santa Barbara EVC Gene Lucas
  UCLA Vice Chancellor Steven A. Olsen

Research Strategies
  Academic Senate Immediate Past Chair Mary Croughan
  UC Santa Barbara Chancellor Henry T. Yang
Working groups presented first round of draft recommendations to the full Commission on March 23

Comment and consultation period now underway – read the report and submit your feedback at: http://ucfuture.universityofcalifornia.edu

Comments by the Councils and Committees of UCSB’s Academic Senate posted at: http://senate.ucsb.edu
Working groups will present revised/additional recommendations to the Commission on June 15

There will be another round of review with our UC community and the public before the Commission presents final recommendations to the Regents
Draft Recommendations

Soliciting comments on Commission’s website

➢ Increase number of non-resident students
➢ Improve transfer student pathways
➢ Eliminate administrative redundancies
➢ Create 3-year degree pathways
➢ Explore use of online instruction
Draft recommendations, continued

- Improve indirect cost recovery rates for federal research grants
- Allow for differential fees by campus
- Create multicampus UC Grand Challenge Research Initiatives
- Campaign to demonstrate benefits of UC research to state and nation, and advocate at the national level for increased investment in research
Thank you to our dedicated faculty and staff

In these challenging times, we deeply appreciate your shared commitment to our students, our mission, and our university’s future
Thank you
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Academic Affairs
Highlights in 2009-10

- LRDP/EIR
- Enrollment
- Faculty
- Diversity
- IT
- Library
- OAP
- WASC
- Support Offices
LRDP/EIR

• LRDP/EIR ready for submittal to Regents
  – DEIR/RDEIR/Public comments/responses

• Mitigation talks in progress with City of Goleta, Santa Barbara County, others
  – Transportation
  – Housing
  – Police
  – Fire
Enrollment

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<td>Target</td>
<td>4200</td>
<td>4175</td>
<td>4100</td>
<td>3900</td>
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<tr>
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<td>4338</td>
<td>4386</td>
<td>4587</td>
<td>&lt; 3900</td>
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<tr>
<td>Fall Transfers</td>
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<td>Target</td>
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<td>1425</td>
<td>1695</td>
<td>1500</td>
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<tr>
<td>Actual</td>
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<td>1605</td>
<td>1871</td>
<td>1500</td>
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<td>Over-enrollment</td>
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<td>(82)</td>
<td>589</td>
<td>1263</td>
<td>~900</td>
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UCSB
Thanks to Faculty and Staff!!

• Heroic efforts to get students into classes
  – Larger classes
  – More sections
  – Fewer TA’s and readers

• Average unit load smaller than last year but larger than two years ago
Conversion Ratio

- Competing actions:
  - MCP, Re-uniting, DARS
  - Reduced Instructional Budgets
Faculty

• Thank you, Art Gossard!
• Faculty searches suspended this year
  – 3 searches near completion allowed to continue
  – 9 searches in progress extended to fill in 2011
  – 3 EOR/PPF’s approved to fill
• 41 separations (24 retirements) anticipated in 2009-10
• Depending on budget outcome, FTE call likely in Fall of this year
Diversity

• Minority Access, Inc., for fourth straight year, honors UCSB as campus “committed to diversity"

• The spring issue of the Diversity Forum newsletter should be out before May 24.

• The Diversity Lecture Series continues to be a success, this year featuring Luis Valdez and Harry Elam

• Of five hires in progress, 4 are women
Diversity – cont’d

• *Work Options* Pilot Program – Emergency Child Care and Adult care

• Annual Salary Equity Report

• Most diverse incoming freshman class, with 30% from underrepresented minorities, up from last year's high of 29%.
IT Developments

- Information Security Program
- North Hall Data Center
- Identity Management
- L&S IT initiative -- Collaborate
- Electronic General Catalogue
- Death of our Mainframe (DOOM)
  - Efforts to migrate to a new platform
  - Partnerships on EIS
Library

• New Appointments
  – Acting UL’s: Lucia Snowhill, Sherry DeDecker
  – Brian Matthews, Asst. University Librarian
• “UCSB Reads” – Enrique’s Journey
• Group Commons, Coffee Cart
• Expanded wax cylinder collection (3000 French wax cylinders)
• Governor’s May Revise
  – $355 LRB
  – Library addition/renovation included
• HathiTrust
Office of Academic Programs

• Appointments:
  – Ronald Tobin (retiring, recall)
  – Michael O’Connell (retiring)
  – Loy Lytle (completing recall)
  – Michael Brown, Acting Dean, Extended Learning
  – Juan Campo, Acting Director EAP
  – Apostolos Athanassakis (completed term)
  – Amit Ahuja, Faculty in Residence

• Education Abroad Program – new financial model and governance structure; still high enrollments

• Summer Sessions -- new enrollments suspended in French Summer Institute

• Extension -- Closure of Off Campus Studies as of 12/31/10;
WASC

- WASC: Re-accreditation of UCSB
  - Michael Brown appointed as ALO
  - Institutional Proposal Accepted by WASC and subsequently scaled down
  - Joint Senate/administrative committees nearly established for Capacity and Preparatory Review (2011)
  - Educational Effectiveness Review (2013)
Campus Support Offices

• SHO and EO
  – Merged Sexual Harassment Complaint Resolution, Sexual Harassment Training, Equal Opportunity
  – Ricardo Alcaino Title IX Officer
  – Ariana Alvarez, Sexual Harassment Complaint Resolution Officer

• Ombuds

• Academic Preparation
End of Year Report Schedule

10:00-10:05 Welcome and Introduction    Gene Lucas
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Institutional Advancement

- Alumni Affairs and UCSB Alumni Association
- Community Relations
- Development
- Economic Forecast
- Finance & Administration and The UCSB Foundation
- Governmental Relations
- Public Affairs
- Public Events
Fund Raising
“New Normal”
Giving Comparison as of mid-May each year

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<td>$26.9</td>
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<td>$33.2</td>
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Campaign Themes

I. EDUCATING CITIZENS FOR CALIFORNIA AND A GLOBAL SOCIETY

II. INVENTING THE FUTURE: COLLABORATIVE INNOVATION AND DISCOVERY

III. DEVELOPING SOLUTIONS FOR A SUSTAINABLE WORLD

IV. A PUBLIC UNIVERSITY: ENHANCING CULTURE AND COMMUNITY

V. CULTIVATING LEADERS AND CHAMPIONS
Campaign Outreach
Events 2009-10

- 11 Campaign events in Northern California
- 11 Campaign events in Southern California (Los Angeles, Orange County and San Diego metropolitan areas)
- 4 major events in Santa Barbara
• Reports and issues 300 stories per year

• Maintains UCSB web site

• Publishes 93106 faculty and staff newspaper

Current issue of UC Santa Barbara Today magazine
End of Year Report Schedule

10:00-10:05  Welcome and Introduction  Gene Lucas
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Christopher Farwell, Sarah Bagby, and David Valentine hold a piece of asphalt from the volcanoes discovered 10 miles off our coast.
National recognition for top Researchers

Doug Burbank
National Academy of Sciences

Gary Horowitz
Guggenheim Fellowship

Michael Goodchild
The Royal Society

Craig Hawker

Tom Soh

Carol Greider
UCSB ’83, Nobel prize 2010
Awards from scholarly peers

Shirley Lim
Society for the Study of Multi-ethnic Literature in the United States

Tommaso Treu
Newton Lacy Pierce Prize
American Astronomical Society

Lorraine McDonnell
Fellows of the American Educational Research Association

Judith Green

Richard Duran
More Top Researchers

7 New fellows of the American Association for the Advancement of Science

Bjorn Birnir  Mark Brzezinski  Richard Church  Frank Davis

Steven Gaines  Pierre Petroff  Norbert Reich
Scholars honored early in their career

Christopher Kruegel
National Science Foundation CAREER Awards

Scott Shell

Liming Zhang
CAREER Awards

Michael Gordon

Baron Peters
NSF CAREER Awards

Paul Atzberger

Ben Monreal
Dept. of Energy

Trevor Hayton
Sloan Fellow

5/24/2010
The Earth Research Institute

• We are completing a merger of two Organized Research Units.

• The Institute for Computational Earth Systems Science and the Institute for Crustal Studies are being disestablished, and we are establishing the new Earth Research Institute.

• Dave Siegel will be the Director and Doug Burbank will be the Associate Director.

• Researchers are associated with Bren School, Earth Science, Environmental Sciences, Geography, and other departments.
Extramural funding awarded for research has grown with a doubling rate of about 11 years.

Fed funding:
- 07-08 $114 M
- 08-09 $126 M
- 09-10 $150+ M

Total awards will be over $200 M in 09-10, including $38 M of ARRA funds.
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CONTEXT - BUDGET CUTS THIS DECADE

- Earlier this decade
  - FY 2002-03 one-time mid-year cuts of nearly $9.2 million
  - FY 2003-04 permanent cuts of $19.8 million
  - FY 2004-05 permanent cuts of $16.5 million
- Still implementing budget cuts through FY 2006-07.
- FY 2008-09 cuts of approximately $16 million
FY 2009-10 Budget Shortfall

- State budget reductions = $42.4
- Unfunded expenses = $10.5
- Unfunded expenses include:
  - Salary increases
  - Health benefit increases
  - Retirement contributions
  - Instructional support for over-enrollment
- Total Shortfall of approximately $53 million
ACTIONS TAKEN

- UCOP Actions
  - Furloughs
  - Student Fee Increases – July 1, 2009 and mid-year impacting both FY 2009-10 and FY 2010-11

- Central Campus Actions
  - Revenue Generation Strategies – Taxes
  - Use of Carry-Forward and Reserve Funds
  - Over-enrollment funding

- Departmental Budget Cuts
  - $14 million – on average 9% of core department budgets
TYPICAL DEPARTMENT ACTIONS

Temporary Actions
- Use of carry-forward funds
- START program
- Salary savings from vacant positions
- Reduce travel and training
- Defer equipment purchases

Permanent Actions
- Reduction in staff
- Service & Program consolidation
- Reduction in services provided
BUDGET COMPARISON FY 2010-11

- Restoration of “one-time” budget cuts
  - Regents Requested - $305 million
  - Governor’s Proposal - $305 million

- Retirement & Annuitant Health Benefits
  - Regents Requested - $105.7 million
  - Governor’s Proposal - $14.1 million

- Unfunded Enrollment
  - Regents Requested - $156.3 million (14,000 FTE)
  - Governor’s Proposal - $51.3 million (5,121 FTE)

- Re-Investment in Academic Excellence
  - Regents Requested - $332.1 million
  - Governor’s Proposal - $0
CAMPUS BUDGET ISSUES – PARTIAL LIST

- Graduate Student Support
- Faculty Recruitment
- Sub 0 Annual Shortfall
- Purchased Utilities
- Deferred Maintenance
- Technology Investments
- Equipment Replacement
- Classroom Renovation
- Salary & Benefit Cost Increases
- Departmental Support Budgets
- Funding for Capital Projects
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Administrative Services
Highlights 2009-2010

Senior Associate Vice Chancellor Marc Fisher
Associate Vice Chancellor Ron Cortez
May 24, 2010
Administrative Services Organization

VICE CHANCELLOR
ADMINISTRATIVE SERVICES
Vacant

SENIOR ASSOCIATE VICE CHANCELLOR
ADMINISTRATIVE SERVICES
Marc Fisher

DIRECTOR
CAMPUS PLANNING & DESIGN
Tye Simpson

DIRECTOR
CAMPUS DESIGN & FACILITIES
CONTRACTING
Anna Galanis

DIRECTOR
DESIGN & CONSTRUCTION
Jack Wolever

EXECUTIVE DIRECTOR
HOUSING & RESIDENTIAL SERVICES
Wilfred Brown

DIRECTOR
PHYSICAL FACILITIES
Jackie Treadway

DIRECTOR
TRANSPORTATION & PARKING SERVICES
Robert Defendini

DIRECTOR
UNIVERSITY CENTER EVENTS CENTER
Alan Kirby

ASSOCIATE VICE CHANCELLOR
ADMINISTRATIVE SERVICES
Ron Cortez

DIRECTOR
ACCOUNTING SERVICES & CONTROLS
Jim Corkill

DIRECTOR
AUDIT & ADVISORY SERVICES*
Craig Whitebirch

DIRECTOR
ENVIRONMENTAL HEALTH & SAFETY
Pam Lombardo

DIRECTOR
Human Resources
Cynthia Cronk

DIRECTOR
Information Systems Office
Doug Drury

DIRECTOR
Cronk

CHIEF OF POLICE
Dustin Olson

*Also has direct reporting relationship to the UC Auditor.
Administrative Services Leadership

- After over 15 years as Director of Human Resources, Cynthia Cronk will be retiring July 31, 2010.
Administrative Services Leadership

- Dustin Olson joined UCSB on November 2, 2009 as our new Chief of Police.
Administrative Services Leadership

- Doug Drury, Director of Information Systems Office
- Pam Lombardo, Director of EH&S
In September 2009, Business Services’ functions were folded into Environmental Health & Safety and Accounting Services and Controls.

The reorganization resulted in consolidated services, reduce duplication of work, and streamline processes.
Division Operational Efficiencies

- Financial Systems: The campus is researching new business systems options for a much needed upgrade.
Division Operational Efficiencies

- KRONOS – Online timekeeping system.
- Automatically updates vacation/sick leave balances, uploads student/limited payroll.
Division Operational Efficiencies

- Division transitioning from Mulberry and Corporate Time to Microsoft Outlook that will provide an integrated email and calendaring system.
Emergency Planning

- Held quarterly exercises on highest risks including Active Shooter, Winter Storm with Flooding and Tsunami.
- Trained EOC personnel in EOC planning.
- Improving campus emergency information via website resources and mass notification system.
- Emergency planning partnered with ADA Compliance to work on an emergency operation plan for people with disabilities; including purchase of emergency evacuation chairs.
Enterprise Risk Management (ERM)

- The ERM process identifies, assesses, and prioritizes risks.
- Developed a ERM Working Group, Charter and Work Plan.
- Initiated first-year ERM risk management project.

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Business Continuity

- Developed training methods using UC Ready software tool.
- Identified departments most critical to campus-wide business consumption.
- Ten percent of UCSB’s business continuity plans will be completed by December 2010.
Eight interim sustainability policies drafted by the Committee (alternative fuel, alternative energy, green building, LABRATS, recycled paper, Energy Star, green furniture, bike racks/parking).

Smart Building Policy generated.
Sustainability Achievements

- H&RS trayless dining lead to 54% decrease in food waste.
- UCSB received Bike Friendly Business Gold Awards from League of American Bicyclists.
- Bren Hall received LEED-EB Platinum – first building in the world to receive two LEED Platinum awards.
- The Green Initiative Fund (TGIF) was reaffirmed by the students for another four years.
Administrative Services
Reorganizations

- H&RS has assumed an additional 27 acres of campus landscape to balance resources with Physical Facilities.
- Moving all work orders to TMA consistent with systems in place in H&RS.
- Continuing to study other areas of operational efficiency.
The Engineering II remodel and addition project was completed.
New Facilities – SSMS and GGSE

➢ The Social Sciences and Media Studies Building and the new Gevirtz Graduate School of Education Buildings opened in Fall 2009.
New Facilities -- West Cottages

- UCSB’s new residential venue for visiting faculty, scholars and guests. The Cottages have 14 bedrooms and are located on the West Campus bluffs.
2010 Goleta Valley Beautiful Award
Gold LEED Award
El Colegio Road & San Clemente Villages
Long Range Development Plan

- Campus discussing community impacts with City of Goleta and the County.
- Anticipated Regental approval summer 2010.
- Anticipate Coastal Commission approval in 2011.
UCen Catering

- New campus catering policy issued.
- UCen recently catered 2500 lunches for Chancellor’s Staff Celebration Lunch.
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Student Affairs’
End-of-the-Year Report
Michael D. Young
Vice Chancellor for Student Affairs

May 24, 2010
A big thanks to all 1000+ faculty, staff, and students who volunteered at Spring Insight this year. Approximately 10,000 visitors!
For the first time, every academic department was represented. 86 sessions offered and 9 faculty lectures. Evaluations were very positive, with visitors expressing excitement about UCSB.
Launching in late June!
UCSB Online Catalog

- Improved data integrity
- Increased usability
- Reduced workload to produce
- Supports campus green initiatives (online only; no more printing)
Anthropology

Department of Anthropology
Division of Social Sciences
Humanities and Social Sciences 2001
Telephone: (805) 893-2257
Website: www.anth.ucsb.edu

Overview

Anthropology is the study of humans in the broadest sense: biological, sociocultural, and historical. Most undergraduates in anthropology at UCSB select this major because of the opportunity it affords them to acquire a sound liberal education, even if they do not intend to become anthropologists. However, the professionally oriented student will also find the curriculum fully suitable.

The aim of the anthropology major is threefold: (1) to prepare for graduate school those students who wish to work professionally in anthropology; (2) to prepare students for careers in secondary education or in social work; and (3) to provide a background in behavioral studies for students who desire a broad education in either the biological or the social sciences.

Students interested in cultural anthropology focus on ethnology and archaeology. Students interested in the study of human evolution and biological adaptation to the environment take physical anthropology.

Students may declare the major after completing two anthropology courses. An overall 2.0 grade-point average is required. All major courses must be completed on a letter-graded basis.

The Department of Anthropology's staff undergraduate advisor assists students regarding major requirements as well as other curriculum matters. A faculty advisor is also available for academic and career counseling.
• Convenient tabbed structure for department pages (bulk of catalog content)
  -- Quickly identify and access info
  -- Print just what is needed
• Easy access to archived catalogs
• Limited content on each page
• Print-friendly option for each page
• Convenient place to leave feedback
High risk ("binge") drinking continues to be the primary concern, particularly in Isla Vista settings.

- 5 UCSB students died last year as a result of alcohol and/or drugs.

- Increasing concern over student opiate use (Oxycontin, Vicodin, heroin) among UCSB students.
  - 2 of the 5 deaths were due to heroin overdose.
  - 2 students admitted to ER last quarter for non-fatal heroin overdose.
  - Increase in "distressed student" cases that involve opiate use/abuse.
Increasing concern over "poly-drug use:"

- Non-medical, illegal use of prescription drugs combined with alcohol
- Legitimately prescribed medications (such as antidepressants, anti-anxiety, and ADHD medications) combined with alcohol use (particularly excessive use)
What’s Going On?

- Opiates are particularly effective for suppressing pain and reducing anxiety; in sufficient doses they produce a euphoric state and are often used recreationally.

- Increasing availability of opiates through legitimate prescriptions.

- Ease of acquisition through internet and on-line pharmaceutical companies and parent’s medicine cabinets.

- 9.3% of 12th graders reported using Vicodin without a prescription in the past year.*

- 5% of 12th graders reported using Oxycontin without a prescription in the past year.*

- (*2004 National Institute on Drug Abuse, “Monitoring the Future” Survey)
Why am I Telling You This?
Signs and Symptoms

- Marked changes in behavior and appearance
- Deterioration of relationships and performance
  - However, we have seen several cases of relatively high-performing UCSB students with severe addiction
- Emotional detachment
What Are We Doing?

- Public Health alert to all students early spring quarter 2010 (sent by Dr. Downing, SHS Director)
- “Just Call” Campaign to educate students on signs and symptoms of alcohol and drug overdose and encourage them to call 911 (launched fall quarter 2009)
- Tightening of mental health/distressed student “net” to encourage referrals and identify these students
- Education for UCSB clinicians (doctors, nurses, counselors) and educators about opiate use/abuse
Campus Resources for Assistance

- **UCSB’s Alcohol and Drug Program On-Call Counselor**
  - M-F, 8:30am-4:30pm, to see students immediately or confer with concerned staff or faculty: 451-9854

- **Alcohol and Drug Program**
  - Education for faculty and staff (x5013)
  - Individual, confidential student appointments (x3371)

- **Counseling Services**
  - Student appointments or 24/7 phone counseling: 893-4411

- **Student Mental Health Services for distressed student referrals or consultation**
  - Angela Andrade (x8290) or Ryan Sims (x7318)

- **Social Workers at Student Health for student referrals or consultation**
  - Burt Romotsky or Brandi Walsh (x3380)
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Academic Senate Activities
2009-2010 Academic Year

Joel Michaelsen, Chair
May 24, 2010
Issues Reviewed Systemwide

• UC Commission on the Future
• Post Employment Benefits
• Differential Fees - Professional schools, campuses, majors
• On-line instruction
• Education Abroad Program
• Compendium revision
• Changes in admissions standards
Issues Reviewed
Campus

• Program reviews
• Campus budget cutting strategies
• Time limits for Graduate Degrees
• Course buyout policy
Issues Reviewed
Campus Program Changes

• Various Program Changes:
  – New B.S. in Actuarial Science, establishment of Earth Research Institute, name change to Chicana and Chicano Studies, closure of Law and Society Program, suspension of admissions in some undergraduate and graduate programs, various revision of requirements in undergraduate degree programs due to budget constraints
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