# End of Year Report Schedule

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<th>Topic</th>
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<tr>
<td>Welcome and Introduction</td>
<td>Joel Michaelsen</td>
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<td>Campus Highlights</td>
<td>Henry T. Yang</td>
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<td>Institutional Advancement</td>
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Budget and Capital Projects             Todd Lee
Administrative Services Updates   Marc Fisher
Student Affairs Update              Michael Young
Academic Senate                                Kum-Kum Bhavnani
Campus Update
& Highlights
(just a small sampling)
Executive Vice Chancellor Gene Lucas

Retired December 31, following an extraordinary four-decade career at UC Santa Barbara and 11 years of distinguished leadership as our EVC
Thank you to Professor Joel Michaelsen (Academic Senate Chair from 2006 to 2010) for graciously agreeing to serve as Interim Executive Vice Chancellor while the search for our next EVC is completed.
Congratulations to **Dean Jane Close Conoley** of our Gevirtz Graduate School of Education, as she transitions to her new role as President of Cal State Long Beach in July.

Our search for the next GGSE Dean is underway.
UC Santa Barbara’s accreditation has been reaffirmed by the Western Association of Schools and Colleges (WASC) Senior Commission for the maximum ten-year term.

Thank you to Accreditation Liaison Officer (ALO) Dean Mary Nisbet, Associate ALO Margaret Weeks, and our accreditation Steering Committee, first led by EVC Gene Lucas and Senate Chair Henning Bohn, and later by Interim EVC Joel Michaelsen and Senate Chair Kum-Kum Bhavnani – as well as all of our faculty and staff colleagues across the disciplines who participated in this review.
Congratulations to our five new Fellows of the American Association for the Advancement of Science

Glenn Fredrickson
Mitsubishi Professor of Functional Materials, Director of MC-CAM

Scott Grafton
Psychological and Brain Sciences

Gene Lucas
Mechanical Engineering, EVC Emeritus

Craig Montell
Duggan Professor of Molecular, Cellular & Development Biology and Neuroscience

William Murdoch
Ecology, Evolution, and Marine Biology, Emeritus
Congratulations to our two new Fellows of the American Academy of Arts & Sciences:

Professor Catherine Albanese
Religious Studies

Professor Anthony Zee
Physics
Professor Yunte Huang
Department of English

2014 Guggenheim Fellow in the area of Creative Arts – General Nonfiction
In October, Professor John Bowers (Electrical & Computer Engineering and Materials, and Director of our Institute for Energy Efficiency) delivered the 58th annual Faculty Research Lecture on “The Promise of Silicon Photonics”
On May 12, Assistant Professor Theodore Kim (Media Arts and Technology) delivered the 56th annual Plous Lecture on “Visual Effects in the 21st Century”
UCSB Reads 2014

UCSB Reads has become an annual tradition for our campus and community – thank you to all of our participating colleagues, and especially Librarian Denise Stephens.

On January 15, Dilling and I helped hand out free copies of *The Big Burn* to our students.

The author gave a free lecture at Campbell Hall on March 4.
Thank you to our colleagues and students for participating in the systemwide Campus Climate Survey.

UC Santa Barbara had a response rate of 30%, second highest among the campuses with undergraduate populations.

8th Annual All Gaucho Reunion

“Discover UCSB”

April 24-27, 2014

Presentation by oceanographer and alumnus Bob Ballard ('65) was a highlight of our reunion
Staff Celebration Week, May 9-16

We appreciate the invaluable contributions of our staff colleagues!
The UC “Promise for Education” crowdfunding initiative raised more than $1.3 million for undergraduate student scholarships.
The UC “Promise for Education” crowdfunding initiative raised more than $1.3 million for undergraduate student scholarships.

Henry Yang promises to open Storke Tower up for student tours and partner with the UCen to host an ice cream bar the same day in Storke Plaza.

$10,000 goal – **MET!**
Fulfilling the Promise...
Regional Receptions 2014

Seattle
San Jose
Orange County
Los Angeles
Washington, D.C.
New York City

March 8
March 9
March 15
March 16
March 22
March 23
Admissions Update

I got in! #UCSB18
Admissions Update (based on SIRs)

- 66,809 freshman applicants (a new record)
- 36% admission rate (40% in 2013, 53% in 2004)
- Freshman class for Fall 2014: ~4,600 students
- Average GPA: 3.98 (up from 3.97 last year at this time)
- Underrepresented minorities: 26% (up from 25% last year at this time; SB was among top two UC campuses for number of applicants from URM groups)
- Non-residents: 13% of freshman class (~7.5% of current undergraduate population)
  - 6% domestic non-resident
  - 7% international
Graduate Admissions

- Number of graduate applications exceeded 9,000 for the first time ever
- Number of underrepresented minority students who accepted our offer of admissions exceeded 17% for the first time ever
- Percent of students accepting our offer of admissions = 38% (our goal is to increase this!)
The number of students applying to graduate school at UC Santa Barbara has increased steadily over the past two decades.
Milestones for Graduate Programs

- **Approved!**
  - New Ph.D. program in Global and International Studies (awaits President Napolitano’s signature)
  - New combined BA/MA in Mechanical Engineering

- **Enrolled!**
  - First students in new Ph.D. program in Dynamical Neuroscience

- **Graduating!**
  - First students in new doctoral program in Feminist Studies
Budget Update
$142.2 million proposed increase in state general funds for UC (5% increase over 2013-14)

Plus $50 million for competitive Innovation Awards to incentivize UC, CSU, and CCCs, to increase degree completion and other performance measures

No other funding adjustments for UC
No new funding for UC was provided in the May Revise, but we continue to work with our legislators on a proposed budget augmentation to the 2014-15 UC budget.
UC is committed to no general tuition increase in 2014-15, as requested by the Governor.

UC students will benefit from the state's new Middle Class Scholarship Program, which will provide a tuition discount to families with incomes up to $150,000, beginning Fall 2014.
At UC Santa Barbara, we were recently able to make campus allocations for additional faculty FTE, TAs, graduate student support, faculty recruitment, facility maintenance, and deferred maintenance.
Effective July 1, 2014, all eligible faculty and staff will receive a 3% general salary increase, systemwide.

We are grateful to our faculty and staff for your commitment, dedication, and exceptional contributions as valued members of our academic community.
Campaign Update
$847 million raised toward our $1 billion goal
Campus Projects
Davidson Library

60,000 square foot addition and renovation of 92,000 square feet of existing library space. Project cost: $79 million.

Construction started: Summer 2013
Construction complete: Spring 2016
Sierra Madre Apartments

115 undergraduate student apartments and 36 rental apartments for faculty and staff. Project cost: $87.5 million.

Construction started: Fall 2013
Construction complete: Fall 2015
Bioengineering Building

90,000 square foot laboratory and research building supporting the Bioengineering program. Project cost: $74 million.

Construction start: Fall 2014
Construction complete: Fall 2016
Renovation of the Faculty Club and addition of 30 guesthouse rooms for campus visitors. Project cost: $17.5 million. $1 million gift from Betty Elings Wells.

Construction start: Summer 2014
Construction complete: Spring 2016
San Joaquin Apartments

178 undergraduate student apartments (1,000 student beds) and 8 apartments for live-in faculty and residential staff.

Project cost: $175 million.

Construction start: Fall 2014
Construction complete: Fall 2016
North Campus Faculty Housing Phase III

31 for-sale single family homes for faculty – Phase 3 of 5 for the North Campus Faculty Housing project.
Project cost: $15 million.

Construction start: Fall 2014
Construction complete: Spring 2016
Donor-developed project providing 32 suites (61 beds) for visiting physicists participating in KITP programs.

Construction start: Fall 2014
Construction complete: Spring 2016
Thank You
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Institutional Advancement

- Alumni Affairs (Alumni Association)
- Office of Event Management and Protocol
- UC Santa Barbara Foundation
- Office of Development
- Governmental Relations
- Office of Public Affairs and Communication
Record-breaking attendance
- More than 7,000 attendees
- Sell-out crowds
- Reunion keynote speech by Robert Ballard
- Over $75,000 raised for student scholarships
MOSHER ALUMNI HOUSE

• 4,000-5,000 students use the Mosher House facilities per year ("study hours", campus club meetings, organization events, etc.)
• 50 campus conferences per year
• Community resource for multiple gatherings (meetings, wedding receptions, anniversary celebrations, etc.)
Jason Lezak, ’99
Distinguished Alumni Award 2013

- Champion Swimmer
- Eight-time Olympic Medalist
- Four-time Olympic Gold Medalist
Local Philanthropist
Advocate for advancing Global & International Studies program; and Arts & Lectures
Leadership Donor to campus

Natalie Fleet Orfalea
Honorary Alumni Award 2013
• Plans and orchestrates many major campus events, including Parents & Family Weekend, the United Way Campaign and all of UCSB's commencement exercises.
FINANCE ADMINISTRATION & THE UC SANTA BARBARA FOUNDATION

• The Foundation **Long-term investment portfolio now exceeds $135 million** in fair market value.

• Added section to the Foundation’s **intra-website on the new gift deposit process implemented in April** to support campus department financial staff.

• Provided **new campus-wide training program on gift processing in partnership with Extramural Fund Accounting, the Cashier’s Office and the Gift Administration Unit within Development.**

  visit us at **www.foundation.ucsb.edu**

• Remember to respond to our “Opt-in” memo later this month if you have UCSB Foundation endowments or funds functioning as endowments that benefit your department!!
Fiscal Year Goal: $63M
Fiscal Year Total (to date): $60.0M (95% of goal)

Campaign Goal: $1B
Campaign Total (to date): $847.6M (84% of goal)

5-yr comparison at this time
Campaign Impacts

- Largest gift ever, $50M Henley gift
- $66M raised for support of students
- 70 Campaign regional volunteers (6 regions) raised $9M in Phase II
- Campaign events attracting over 10,000 attendees
- Over $81M raised for capital projects
- 214 new graduate fellowships created
- 60,000 new donors to campus during the Campaign
- 28 Gifts of $3M or more totaling over $262M
- Launched a student philanthropy effort on campus
- Established 74 endowed chairs
- Alumni Affairs and Development partner in fundraising
- Endowment has increased from $75M to an estimated $249M
Governmental Relations

Goal: To advocate for the university at the federal, state and regional levels and facilitate collaboration and partnerships with elected officials, local government and the greater community.

Partner  Educate  Advocate
• In the national spotlight
• New platforms
• Shaping the external narrative
• Campus-wide coordination
• Social media efforts
• Next steps
4th case of meningococcal disease at UCSB

'Deltopia' party in California turns violent; dozens arrested
Fan angrily confronts Hawaii coach
UCSB fan arrested for confronting Hawaii coach

100 arrested after Calif. spring break party turns violent
Gang rape of UC Santa Barbara student is second in two months

Revelers at UC Santa Barbara wreak havoc during daylong party

More than 100 are arrested and dozens hurt during 'Deltopia' party at UC Santa Barbara.
About 100 arrested in Southern Calif. brawl

University of California-Santa Barbara feminist professor charged in confrontation with pro-life teen
Warning: The Literary Canon Could Make Students Squirm
The Added Value of Local Food Hubs

A pilot project incorporating locally grown produce into an institutional setting showed that scaling up slowly was key.

The Lost Dignity of Labor

The global supply chain brought the global marketplace into the 21st century, but labor conditions in many parts of the world...

'I'm Going to UCSB!'

The entire student body of Harding University Partnership School did just that on May 14.

The State of Rain

CHIRPS (the Climate Hazards Group InfraRed Precipitation with Station data) combines space-based rainfall observations with current and historical ground-based rainfall data.

Featured Events

Equivocto

UCSB Theater & Dance presents Bill Cain's daring masterpiece about friendship, directed by Iren Appel.

8:00 pm • May 23 to May 31

Today in History

Clara Barton Establishes the American Red Cross

produced by Theodore Kheel, 1973

Athletic Scores

<table>
<thead>
<tr>
<th>Team</th>
<th>Score</th>
<th>Date</th>
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<tbody>
<tr>
<td>Baseball</td>
<td>4-3</td>
<td>May 18</td>
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<tr>
<td>UC Santa Barbara, San Francisco</td>
<td>4-3</td>
<td>May 18</td>
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<td>Baseball</td>
<td>6-4</td>
<td>May 17</td>
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<td>UC Santa Barbara, San Francisco</td>
<td>6-4</td>
<td>May 17</td>
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<tr>
<td>Baseball</td>
<td>10-4</td>
<td>May 16</td>
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<tr>
<td>UC Santa Barbara, San Francisco</td>
<td>10-4</td>
<td>May 16</td>
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<td>Baseball</td>
<td>6-12</td>
<td>May 15</td>
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<td>UC Santa Barbara, Peppermint</td>
<td>6-12</td>
<td>May 15</td>
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<td>Baseball</td>
<td>1-4</td>
<td>May 5</td>
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<td>Cal State Northridge, UC Santa Barbara</td>
<td>1-4</td>
<td>May 5</td>
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<td>Dec - Feb</td>
<td>March – May</td>
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<td>Avg Monthly Sessions</td>
<td>13,896</td>
<td>23,308</td>
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<tr>
<td>Avg Monthly New Users</td>
<td>10,524</td>
<td>18,444</td>
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<tr>
<td>Avg Monthly Sessions from Organic Search</td>
<td>2,651</td>
<td>4,711</td>
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You should be ashamed - or maybe not: Shame on you. These three simple words can temporarily — or, when used too often, permanently — destroy an individual’s sense of value and self-worth.
Top News

'I'm Going to UCSB!'
A partnership between UCSB's Gevitz Graduate School of Education and Harding School helps turn schoolchildren into college students for a day.

Deconstructing Movement
Using neuroimaging, UCSB scientists have developed a way to decode aspects of goal-oriented (think grasping a coffee cup) movement in the human brain.

Bicycles Built for ... Everyone
Bicycles have always been a big part of UCSB's commitment to sustainability. No surprise then that Bike to Work Day was such a big hit.

Featured Events

Counting Every Drop
May 20, 2014
In the first of a series of lectures co-sponsored by UCSB and the Goleta Water District, a Bren professor will give an overview of California's drought.

Equivocation
May 23-31, 2014
Bill Cain's daring masterpiece depicts issues of artistry, politics, morality, life and death during the period of William Shakespeare.

Starting Here
Now-August 10, 2014
A new exhibition at the Art, Design & Architecture Museum celebrates the work of 48 artists who attended UCSB from 1950-2010.
<table>
<thead>
<tr>
<th>Admissions</th>
<th>Alumni</th>
<th>Arts &amp; Lectures</th>
<th>Associated Students</th>
<th>Athletics</th>
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<td>Bren</td>
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<td>Letters &amp;</td>
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The Road to Commencement

These 2014 graduation candidates have paved their own road to Commencement. Here's what they have to say about their time at UC Santa Barbara.

Freshman Year Flashback

May 15, 2014 | 10:00pm

By Haley Downes
UC Santa Barbara Class of 2014
Sociology & Chicano Studies Major, Applied Psychology & Italian Minor

Life at UCSB has flown by faster than expected. It has been an overwhelmingly roller-coaster ride, but somehow an amazing experience. Coming here was a tough decision.

The transition to college and my new life around it fell into depression after my first quarter, looking back and I have come to realize that I got through to where I am now on the bonds that I have created. What many students don’t realize is that a great part of the college experience is not only influencing your academic knowledge, but building networks and making friends with people that will last you throughout your teenage and later years as well.

My freshman year on the 8th Floor of San Mig. Hall became my true home away from home. Living on the East Side, four of us in my small UCSC family is a family where I met some of my closest friends. It is through networks such as that which I was able to establish and get through my depression, and find the drive to take on such challenges. From this grew a determination to take on as many post I set myself in forming a new, I am proud of all my accomplishments, my involvement in multiple organizations, my job, my success in not being a victim of the world’s problems.

As my time at college comes to an end, I have come to realize that you honestly can do it as long as you have the right support and a positive attitude, always remember what happens and how you grow from it all. No in graduation approaches, I am more than excited to close this chapter of my life, because the best is yet to come. UCSB has prepared me greatly and shown me how I can take what I get from it. As the days left to graduation slowly decrease, my appreciation for the computer increases. I boldly face tomorrow and I can truly be to a success.

With that, I’d like to congratulate the Class of 2014 and wish my fellow seniors to take one day at a time. Everything will be okay and life will play out the way it needs to. Don’t worry now, just enjoy the time we have left in this period we call school.

Title: commencement, graduation, 16, senior, Choose Students, Latino Scholars

Editor’s Picks

SCIENCE + TECHNOLOGY
The Seductive Promise of GDI
Pilgrimage to Bollywood

HISTORY
From the Magazines to the Center
Counseling Every Day

SOCIETY + CULTURE
Making a Change
Goal-Oriented Movement

Explore
UCSB
Alumni News
Campus News

About
Mission
Public Affairs
Contact Us
Connect
Twitter
Facebook
LinkedIn
Coming soon

- Review of D-List communications
- Redesign of the ucsb.edu homepage
- Coordinated social media strategy
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Academic Affairs

Joel Michaelsen  
Interim Executive Vice Chancellor
Highlights in 2013-14

- WASC
- Faculty FTE
- Library
- Diversity
- Academic Programs
- Enterprise Technology Services
WASC

• Accreditation Reaffirmed
  – Accreditation Reaffirmed March 7, 2014
  – Full Ten-year Accreditation – 2023
    • Maximum Possible Duration
  – Only One Mid-cycle Review Required - 2018

• Many, Many Thanks to Mary Nisbet, Margie Weeks and the Whole WASC Team
Faculty FTE

• Faculty searches
  – 31 searches with accepted offers or still in progress
  – At least 7 additional hires through EORs
• About 30 separations anticipated in 2013-14
• 22 new searches pre-approved for 2014-15
• Anticipate approving
  – 10-12 more searches in 2015-16
  – 15 more searches in 2016-17
Library

• The Alexandria Digital Research Library launches its first phase, making electronic theses & dissertations by UCSB students at http://alexandria.library.ucsb.edu
• UCSB Reads tackles the important issue of wildfires in its partnership with the Bren School to read and discuss The Big Burn by Timothy Egan
• Data Curation @ UCSB Project -- a joint effort among the Office of Research, the Library, the Earth Research Institute, and the Executive Vice Chancellor's Office
• Faculty curate Special Collections exhibitions: Conjuring India: British Views of the Subcontinent, 1780-1870 curated by Swati Chattopadhyay and The Emergence of the Bill of Rights curated by William Warner and Patricia Cohen
• The Library celebrates a gift from members of the Tai family to endow its East Asian Collection in memory of Henry H. Tai, former librarian from 1966-1990
• The Library receives a second grant from the Packard Humanities Institute for $500,000 towards the American Discography Project
The UC campuswide Campus Climate Survey Report released in March 2014

- 84% of all respondents at UCSB feel “comfortable/very comfortable” on our campus, the highest number achieved by any of the campuses
- UC Campus Climate Survey Reports can be accessed at: http://campusclimate.ucop.edu/results/index.

A broadly based UCSB Campus Climate Implementation Committee being formed to address issues highlighted in the UCSB Campus Climate Survey Report

The 2014 spring issue of Diversity Forum newsletter coming out first week of June

UCSB nearing designation as a Hispanic Serving Institution

- will be the first AAU campus to achieve this designation
- Will be eligible to apply for funding to improve campus as a whole
Academic Programs

• **Education Abroad Program**
  – In 2013-14, 900+ students. Projecting 1,000+ next year. 11% increase
  – Over $250,000 available for scholarships and internships, including $150,000 from Freeman Foundation

• **Extension**
  – Expects to send to campus departments/colleges over $1M in revenue share – for an unprecedented second year in a row.
  – 25% increase in international student enrollments.

• **Instructional Development**
  – By Fall 2014, all General Assignment Classrooms will have installed computers with data and video display capabilities
  – Instructional Development staff supported over 2,000 non-instructional events on campus in the past year, including live streaming all Commencement ceremonies

• **Summer Sessions**
  – First growth in Summer enrollment since 2010.
  – Five online courses successfully ran for the second year of the two-year Online Pilot Project
    • Two additional courses approved to begin online course development.
Create

a central IT organization that enables economies of scale and interacts with departmental operations in a federated model.

Deliver

a set of enterprise services that provide consistent, high-quality service across campus.

Build

and improve key functions that support the achievement of campus goals.
Enterprise Technology Services

Administrative Systems & Computing

Communications Services

OIST

Administrative Services IT

UCSB Office of Information Technology
Enterpris Technology Services

Important ETS Initiatives

- Expand Enterprise IT Services
- Create an Enterprise Service Desk
- Formalize a Service Catalog
- Create a Business Relationship Manager Role
- Improve the IT Funding Model
- Improve Process Maturity
- Create an Enterprise Architecture Role
- Develop an Enterprise-wide IT Strategy
- Establish an Enterprise IT PMO
- Create a Central IT Organization Under the CIO
- Move to a Federated Operating Model
- Ensure Strong Governance Structures
Enterprise Technology Services

Current Major Projects

Financial System
a phased implementation of PeopleSoft Financials to modernize UCSB’s financial system and move systems off of the mainframe.

UCPath
a UC system-wide mandate to replace PPS and standardize Payroll, Academic Personnel & Human Resources processes across all locations.

Electronic Timekeeping (Kronos)
implement an official campus-wide timekeeping system which will automate the collection of employee time and attendance info.

Connect
UCSB’s new communication and collaboration service. The core components include e-mail, calendaring, contacts, tasks, and mailing lists.
Why so much change all at once?
UCSB is a world class institution supported by world class staff...

...who rely on outdated, inadequate tools
We have to change if we are going to stay on a path of excellence.
Better business systems and operations means better support for faculty and students
What does this all mean to you?

• Better tools to support you in your jobs
• Improved planning and decision-making through timely, consistent, quality data
• Accelerated transition time for new staff
• More time to focus on essential tasks
• Increased confidence in the accuracy and availability of critical information
Change is a journey...

• It will take significant time and effort to realize the full value of the changes we are making to our administrative operations

• It will require both learning and unlearning

• We are continuously evaluating and improving our ability to manage change, now and for the future
  – Inclusive, campus-wide approach to enterprise changes
  – Communication network

...and an opportunity
Thank You!
## End of Year Report Schedule

<table>
<thead>
<tr>
<th>Topic</th>
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Office of Budget and Planning

Year End Report

May, 2014
FY 2014-15 Budget Update

• Regents State Funding Request $267.1 M

• Governor’s Budget Proposal $142.2 M
• No Increase in Mandatory Student Fees
• No Increases for UC in May Revise

• State Senate has approved an additional $60 million in State funds for UC budget priorities
Rebenching Update

• Process to make the state funding allocations per student FTE the same at each campus
• FY 2014-15 will be year 3 of 6 of Rebenching
• After 3 years UCSB “net gain” in state funds will be about $25 million or about 83% more state funds than under the old distribution formula.
Looking Ahead

• Composite Benefit Rates
  – Framework Approved, Implementation Date Uncertain

• Indirect Cost Recovery
  – Rate plan to be developed next year and new rate negotiated

• Enterprise Technology Services (ETS)
  – Looking a developing an assessment that covers both operating and development costs and eliminates some of the existing recharges (such as TIF)
  – Goal is to make sure the costs of the program are funded by all campus fund sources and not just core funds.
Real Estate

• Purchased Warehouse Property at Cabrillo Business Park – 7.8 acres and 72,000 square feet of warehouse/office space
• Future home of our Facilities Management Operation and other support operations
• Frees up the current F.M. site for future student housing consistent with our LRDP
Faculty/Staff Housing

- Recently completed Phase 2 of our North Campus “Ocean Walk” development. All 37 Phase 2 units have been sold.
- Phase 3 (of 5) is schedule to start construction this fall. Sale of the 32 units will start late Summer 2015 with move-ins during the fall.
- Sierra Madre Project is currently under construction and will have 36 faculty/staff rental units in that complex.
End of Year Report Schedule

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Academic Senate                   Kum-Kum Bhavnani
Administrative Services
Asst. Chief
Cathy Farley

Community Outreach

Police Swearing in Ceremony
<table>
<thead>
<tr>
<th>Date/Month</th>
<th>Enforcement Strategy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Saturday, May 10</td>
<td>Police Sobriety Checkpoint</td>
</tr>
<tr>
<td>Saturday, May 17</td>
<td>Parking Checkpoint on Ocean Road Police Patrol Saturation</td>
</tr>
<tr>
<td>Saturday, May 24- Monday, May 26</td>
<td>Memorial Day Weekend</td>
</tr>
<tr>
<td>Saturday, May 31</td>
<td>Weekend Parking Restrictions No Overnight Visitors, $300 fine Police Patrol Saturation</td>
</tr>
<tr>
<td>Saturday, June 7</td>
<td>Parking Checkpoint Police Patrol Saturation</td>
</tr>
<tr>
<td>Saturday, June 14- Sunday, June 15</td>
<td>Commencement Weekend</td>
</tr>
</tbody>
</table>
Check Point Stats

• Ran from 9:30 pm to 2:15 am
• 251 cars through the checkpoint
• 3 DUI – one of which was a drug DUI
• 1 minor in possession
• 3 open container
• 1 possession of under 1 oz marijuana
Hit me with your best shot...

FIRE AWAY!

UCSB announces the arrival of the Meningitis B Vaccine
Recommended by the CDC and approved for the UCSB outbreak by the FDA!

Meningitis B Vaccine Clinics are scheduled for:
February 24, 12 noon - 6pm
February 25 - March 7, 10am - 6pm (Monday - Friday)
MAC (Multi-Activity Court), RecCen
Meningitis B Vaccine Clinic Stats

FRESHMEN - 50% coverage with both shots
SOPHMORES - 45% coverage with both shots

17,540 total shots given

51% of undergraduates received the first shot (9,830),
78% of those returned for the second shot (7,710)
Meningitis B Vaccine arrives at UCSB!
Outfitting Our Laboratories:
Policy Summary

U.C. PERSONAL PROTECTIVE EQUIPMENT POLICY

THE BASICS:
- Minimum PPE for Entering a Laboratory Area: Long Pants and Closed Toe Shoes
- PPE While Manipulating Hazardous Materials/Processes: Appropriate Lab Coat and Safety Eyewear
- PPE While Adjacent to the Manipulation of Hazardous Materials/Processes: Same PPE as Those Doing the Work

ADDITIONAL PPE AS DETERMINED BY LHAT AND SOP’S:

Consider use when handling:
- Hazardous liquids with a splash hazard
- Pyrophoric, water reactive or potentially explosive chemicals
- Cryogenic liquids
- High pressure or vacuum systems

Use when handling:
- Minor spill clean-up
- Corrosives >4L

Consider when handling:
- Hazardous liquids w/splash hazard
- Acutely toxic chemicals
- High pressure or vacuum systems

Use appropriate gloves when handling:
- Hazardous, toxic or corrosive chemicals, engineered nanomaterials, unsealed radioactive materials
- Cryogenic liquids or dry ice
- Biohazards (double glove for BSL-2 or greater)

See full PPE policy, LHAT, and your lab SOP’s for more details. Additional requirements may apply as determined by the campus biosafety, radiation and animal care committees.
Outfitting Our Laboratories

- UC Policy on *Personal Protective Equipment*

- Free PPE Distribution:
  - February 11 – 13, 2014 (Corwin Pavilion)
  - IOUs filled: April/May 2014

- Customers: 1500+

- Lab coats: 4000+   Safety eyewear: 6600+

- Next Steps:
  - Address the deficiencies and improve the program
  - New worker PPE Distribution
  - (Location: Chemistry; late summer?)
Proposed Land Use

Ocean Meadows
West Campus
Mesa Site
South Devereaux Site

NORTH CAMPUS

STORKE CAMPUS

Facilities Site

ISLA VISTA

MAIN CAMPUS

PACIFIC OCEAN

Office of Campus Planning & Design
2010 LRDP LAND USES
January 2013
Library Progress
Bio-Engineering
Bio-Engineering
San Joaquin
San Joaquin
Faculty Club
Faculty Club
Construction Date: September 2014
Estimated Cost: $793,000
Area: ~57,500 s.f.

Construction Date: July 2014
Estimated Cost: $945,000
Area: ~64,600 s.f.

Construction Date: 2014-2015
Estimated Cost: $709,000
Area: ~22,000 s.f.

<table>
<thead>
<tr>
<th>Road Name</th>
<th>Start</th>
<th>End</th>
<th>Approximate Area (s.f.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mesa Road</td>
<td>Stadium Road</td>
<td>Los Cameros</td>
<td>57,500</td>
</tr>
<tr>
<td>Ocean Road</td>
<td>Mesa Road</td>
<td>Bus Loop</td>
<td>64,600</td>
</tr>
<tr>
<td>UCEN Road</td>
<td>1 Parking</td>
<td>7 Parking</td>
<td>22,000</td>
</tr>
</tbody>
</table>
Operational Effectiveness

Energy Management Initiative

- Two UCSB buildings identified for inclusion in 2014-2015 pilot program
  - Gevirtz Graduate School of Education
  - Physical Sciences Building - North
- Two-year electrical energy baselines calculated
- Bren School thesis project accepted and underway
Operational Effectiveness

Ticketing and Events Initiative

- Service currently provided to Athletics, Music, Theater & Dance, MCC, AS Program, Student Groups, Magic Lantern.
- Developing proposal for Pollock Theater and Carsey-Wolf Center
- Events Calendar live feed on UCSB Currents site as campus ‘Master Calendar’
- Data feed from Arts & Lectures and Student Groups are integrated
- Presented to Public Affairs Quarterly Communications Group Meeting
Operational Effectiveness

IT OE Year End Strategy Review – June 24
Provide CIO and ETS leadership with an opportunity to share high-level updates and key challenges with OE-related projects.

Campus and Facilities Shops Review– Fall
Provide Facilities an opportunity to review effectiveness of organization structure.
EVERY WEDNESDAY
11-3 PM
between North Hall and Campbell Hall
• Includes educational tabling such as chef showcases, campus sustainability groups & non-profit community organizations.

• 13 local farmers & artisans~ several who are UCSB alumni.
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Student Affairs’
End-of-the-Year Report

Mary Jacob
Senior Associate Dean,
Enrollment and Student Academic Support Services

May 27, 2014
Course Waitlist Project

Core functions became available last week to coincide with Fall 2014 registration. Enhancements will be released over the summer.

Course waitlist system integrates with GOLD, eGrades, and ISIS, making it much easier for departments to manage course enrollment.
Course Waitlist Project Highlights

- Cross-campus collaboration/high stake-holder involvement
  - To ensure the system meets the broad and diverse needs of different campus constituencies, requirements were established by a working group made up of students, staff, and faculty, including academic advisors from all three undergraduate colleges.

- Full integration with existing systems and improved course management
  - The system’s full integration into GOLD, eGrades, and iSIS (applications already used by faculty, staff, and students) makes it much easier for departments to manage enrollment in courses with waitlists, saving time and reducing errors.

- Reduced “crashing”
  - As class space becomes available, students on the waitlist will be automatically added; all course pre-requisites and limitations are enforced, and the number of students “crashing” courses the first week of the quarter will be minimized.

- Improved resource planning
  - Students will be restricted in the number of units they may waitlist, providing a more accurate estimate of true demand for waitlisted courses.

- Flexibility to meet departmental needs
  - Enhancements will give greater flexibility in managing waitlist priority (by major, class year, waitlist order, etc.).

Questions? Contact Leesa Beck, Registrar, ext. 4165
Departmental Waitlist for MATH 8

Below are the departmental settings for Course Waitlists in your department. Keep in mind these are defaults, but may be overridden at a lower level. This overwriting may be turned off below, if necessary.

Enable/Disable Waitlist

Enable Waitlist:  ○ Yes  ○ No

Allow Instructor Modification:  ○ Yes  ○ No

Disable Auto-Add From Waitlist:  ✓

Waitlist Notes:

Any notes that the department would like to pass on to the student will go here and appear in GOLD.

Return to List of Courses  Save Changes
Departmental Waitlist for MATH 8

<table>
<thead>
<tr>
<th>Pstn</th>
<th>Perm</th>
<th>FirstName</th>
<th>LastName</th>
<th>Eligible</th>
<th>Status</th>
<th>ClassLevel</th>
<th>GPA</th>
<th>Major(s)</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
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<td>936764</td>
<td>Ucsb</td>
<td>Sample</td>
<td>False</td>
<td>Active</td>
<td>Masters</td>
<td>1.24</td>
<td>EE MUSIC</td>
<td><a href="mailto:ucsbsample@umail.ucsb.edu">ucsbsample@umail.ucsb.edu</a></td>
</tr>
<tr>
<td>2</td>
<td>936764</td>
<td>Ucsb</td>
<td>Sample</td>
<td>False</td>
<td>Active</td>
<td>Masters</td>
<td>0.00</td>
<td>EE MUSIC</td>
<td><a href="mailto:ucsbsample@umail.ucsb.edu">ucsbsample@umail.ucsb.edu</a></td>
</tr>
</tbody>
</table>
Please indicate which discussion sections you would like to be on the waitlist for below by checking the checkbox next to the section(s). If you would like to waitlist for any section for a given primary, click the 'Check All' link next to the primary below.

<table>
<thead>
<tr>
<th>EnrCd</th>
<th>Day(s)</th>
<th>Time(s)</th>
<th>Instructor(s)</th>
<th>Location(s)</th>
<th>Units:5.0 Stnds on Waitlist</th>
<th>Grading:Optional</th>
</tr>
</thead>
<tbody>
<tr>
<td>31302</td>
<td>M W F</td>
<td>9:00 AM-9:50 AM</td>
<td>WEI G</td>
<td>GIRV 2120</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>31310</td>
<td>T R</td>
<td>6:00 PM-6:50 PM</td>
<td>T.B.A.</td>
<td>TBA</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>31328</td>
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<td>T.B.A.</td>
<td>TBA</td>
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<td></td>
</tr>
<tr>
<td>31336</td>
<td>T R</td>
<td>12:30 PM-1:45 PM</td>
<td>AGBOOLA A</td>
<td>GIRV 1112</td>
<td>0</td>
<td>Select All</td>
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<tr>
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<td>6:00 PM-6:50 PM</td>
<td>T.B.A.</td>
<td>TBA</td>
<td>0</td>
<td>Select All</td>
</tr>
<tr>
<td>31351</td>
<td>M W</td>
<td>7:00 PM-7:50 PM</td>
<td>T.B.A.</td>
<td>TBA</td>
<td>0</td>
<td>Select All</td>
</tr>
<tr>
<td>31369</td>
<td>M W F</td>
<td>11:00 AM-11:50 AM</td>
<td>PANAGIOTOU E</td>
<td>GIRV 1116</td>
<td>0</td>
<td>Select All</td>
</tr>
<tr>
<td>31377</td>
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<td>T.B.A.</td>
<td>TBA</td>
<td>0</td>
<td></td>
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<tr>
<td>31393</td>
<td>T R</td>
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<td>T.B.A.</td>
<td>PHELP3519</td>
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<td>Select All</td>
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<tr>
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<td>T.B.A.</td>
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<td>31419</td>
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<td>T.B.A.</td>
<td>ESB 1001</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Select your preferred enrollment option(s) for this course:

Grading Option:  **Letter Grade**

Waitlist Information

Status:  **Active**

Notes:  Any notes that the department would like to pass on to the student will go here and appear in GOLD.

Total Students on Waitlist: 0

[ADD TO WAITLIST]  [RETURN]
Meningitis B Vaccination Campaign

- Dangerous outbreak of a rare strain
- CDC recommended gaining special FDA approval to offer two doses of a vaccine (unapproved in U.S) to all undergraduate students and others at high risk
- To date, a total of 17,035 vaccines have been given
- Setting up two ad hoc vaccination clinics took a herculean effort involving a wide array of departments and staff across campus divisions.
Meningitis B Vaccination Campaign

Truly an unprecedented campus-wide effort: Thanks to all who worked so hard to protect our students and community from this dangerous illness.
Meninitis B Vaccination Campaign
Santa Barbara County Board of Supervisors recognizes UCSB for its outstanding leadership in protecting the health of the campus community and promoting wellness in the county.

Michael Young, Pam Lombardo, Jim Caesar, Mary Ferris, Debbie Fleming, Takashi Wada, and Doreen Farr
A lot of planning, hard work, collaboration, and innovation turned the RecCen’s MAC into an ad hoc vaccination clinic.
Students did their part to keep our community safe:
Stay Healthy, My Friends!
Distressed Students Stats

- Numbers of distressed students and seriousness of issues are increasing

- Since fall 2013 to date:
  - 61 hospitalizations
  - 490 referrals to Student Mental Health Coordination Services
    - 439 of them non-duplicated students
      - Referrals come from Distressed Students Protocol, UC Police Department, Housing and Residential Services, Counseling and Psychological Services (CAPS), and Student Health Service
According to the American College Health Association’s “National College Health Assessment II” of UCSB undergraduate students in 2013:

- 36.4% reported feeling so depressed in the last 12 months it was difficult to function
- 7.6% seriously considered suicide within the last 12 months
- 0.9% attempted suicide within the last 12 months
UCSB Distressed Students Response Protocol

**Referral Identifiers:** Students distress may manifest in behavior or in the reaction the behavior elicits in others. If you notice any of the following behaviors, the Distressed Student Protocol will assist you in responding to the students and providing appropriate referrals.

**Student Behaviors**
- Behavioral or emotional change
- Withdrawal
- Change in hygiene or appearance
- Decline in academic performance
- Excessive or inappropriate anger
- Alcohol or drug abuse
- Bizarre thoughts or behavior

**Staff/Faculty Reactions to Student’s Behavior**
- Feeling uncomfortable about student’s comments or behavior
- Concern about student’s ability to function
- Feeling alarmed or frightened

Is there danger to self or others?

- Yes, or student needs immediate attention
  - Call 911
  - After speaking with police, Call Student Mental Health Coordination Services: 893-3030

- No or not sure, but I am concerned
  - Call Student Mental Health Coordination Services: 893-3030
  - or
  - Campus Social Work Services, Student Health: 893-3087

- No, but student is having academic or personal issues
  - Refer student to appropriate campus support services:
    - Alcohol & Drug Program, 893-5013
    - Campus Learning Assistance Services, 893-3269
    - Campus Social Work Services, 893-3087
    - College of Creative Studies, 893-9674
    - College of Engineering, 893-2809
    - College of Letters & Science, 893-2038
    - Counseling & Psychological Services, 893-4411
    - Disabled Students Program, 893-2668
    - Educational Opportunity Program, 893-4758
    - Graduate Division, 893-2277
    - Office of International Students & Scholars, 893-2929
    - Office of the Ombuds, 893-3285
    - Office of Student Life, 893-4550
    - Resource Center for Sexual & Gender Diversity, 893-5847
    - Student Health Service, 893-3371
    - Women, Gender, & Sexual Equity, 893-3778

UCSB After-Hours Phone Counseling
Weekends, evenings, and holidays: 893-4411
Admissions Profile 2014

Underrepresented Students

Percentage of SIRs

- 2004: 23.8%
- 2005: 23.6%
- 2006: 25.3%
- 2007: 25.5%
- 2008: 29.5%
- 2009: 29.4%
- 2010: 29.1%
- 2011: 29.4%
- 2012: 29.0%
- 2013: 30.0%

- 66,801 applicants
- 24,215 admits (36%)
  - SAT average: 1870 vs. 1849 in 2011
  - GPA average: 3.98 vs. 3.91 in 2011
  - 44% first-generation vs. 41% in 2011
- 56 Female; 44 Male
- Total domestic minority (URM + Asian/Pacific Islander) = 57% vs. 56% in 2011.

Residency: 87% are California residents and 6% are non-residents, 7% International.
A big thank you to all 1000+ faculty, staff, and students who volunteered at Spring Insight this year. More than 10,000 visitors representing 26 states and six countries!
Spring Insight 2014

All of the colleges and most of the academic departments and support services were present; 71 sessions were offered as well as 13 faculty lectures.

Once again, evaluations were positive, with visitors expressing excitement about UCSB.
Student Affairs’ End-of-the-Year Report

Mary Jacob
Senior Associate Dean, Enrollment and Student Academic Support Services

May 27, 2014
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Annual Report from Academic Senate
2013-14 Academic Year

• Health Care Town Halls and Outcome
• Presidential Visit, November 2013
• Graduate Student Funding
• Faculty Remuneration Study
• Composite Benefit Rates
• Presidential Initiatives
Specific to UCSB

• Global Studies Doctorate
• Charges Procedures
• Trigger Warnings
• Information Technology Council