College of Letters and Science
Chairs and Business Officers Briefing

February 11, 2020

David Marshall
Executive Vice Chancellor
Proposition 13: State Funding for Capital Projects

- **AB 48: The Public Preschool, K-12, and College Health and Safety Bond Act of 2020**
- Election March 3, 2020
  - K-12: 9 Billion
  - California Community Colleges: $2 Billion
  - California State University: $2 Billion
  - **University of California:** $2 Billion
- Total $15 Billion.
- Priority given to projects that address fire and life safety issues, seismic deficiencies, and critical deferred maintenance issues.
- Requires UC and CSU to adopt a five-year affordable student housing plan.
- *Ongoing system-wide seismic assessment process: studies to address seismic remediation by priority by 2030; above and beyond state standards.*
Governor’s Proposed Budget

- *Governor’s proposed budget*: $217.7M, or 5.8%, increase in ongoing funding over 2019-20 level, bringing total ongoing funding to $3.94B.
- $55.3M in one-time funds.
- Separate line items for UCOP administration, ANR, and UC Path.
- No change in funding for UCOP administration and UC Path.
- Additional campus assessment of $15.3M to support UC Path operations.

- *Regents’ Budget request*: base-budget increase of $433.1M; one-time funds of $475M.
Governor’s Budget

$217.7M increase in ongoing funding:

- $169.2 million for critical operational cost increases (5% increase over the non-UCOP portion of the University’s 2019-20 permanent base).
- $25 million for UC Riverside School of Medicine.
- $15 million for UCSF Fresno branch campus operation and expansion.
- $3 million for UC San Diego Center for Public Preparedness multi-campus research initiative.
- $3.6 million for Division of Agriculture and Natural Resources (ANR) at UCOP.
- $1.625 million for Proposition 56 Graduate Medical Education.
- $345,000 for immigrant legal services.
Governor’s Budget

$55.3 million in one-time funding:

• $50 million to UC Davis for grants to animal shelters.
• $4 million for UC Extension degree completion efforts.
• $1.3 million for the California Subject Matter Project to train for K-12 computer science educators.
## Permanent State Funding in UC Budget Plan and Governor’s January Budget Proposal

<table>
<thead>
<tr>
<th></th>
<th>Budget Plan Approved by Regents</th>
<th>Governor’s January Budget</th>
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<tbody>
<tr>
<td>Base budget adjustment</td>
<td>$264.4</td>
<td>$172.8</td>
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<tr>
<td>Riverside School of Medicine</td>
<td>$25.0</td>
<td>$25.0</td>
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<tr>
<td>2030 Framework</td>
<td>$80.0</td>
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<tr>
<td>2020-21 Enrollment Growth</td>
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<td>2021-22 Enrollment Growth</td>
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<td>Student Academic Prep (SAPEP)</td>
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<td>Student Mental Health</td>
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<td>UCSF Fresno</td>
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<td>$15.0</td>
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<tr>
<td>Other Investments</td>
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<td>$4.9</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$447.1</strong></td>
<td><strong>$217.7</strong></td>
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UC will continue to advocate for:

• Funding for 2020-21 graduate enrollment growth at 1,000 students.
• Full funding 2020-21 California undergraduate enrollment at the current marginal cost of instruction rate ($11,500 per student instead of the $10,000 provided in the 2019-20 Budget Act).
• Prefunding 2021-22 enrollment growth to provide greater financial predictability for campuses.
• Restoration of $95 million provided as one-time funding in 2018-19 to address ongoing needs.
• Return to an assessment model to fund UCOP (including UCPath and ANR); administrative budget remains a separate line item at same amount as in 2019-20.

Regents postponed consideration of tuition increases, including Cohort Tuition Model.
Campus Budget

• 25,000 enrollment cap.
• 18% cap for non-residents.
• Contracts and salary decisions have increased payroll expenses.
• Unfunded mandates and other cost increases.

• Without additional increase in state support and/or tuition increase, campus will face shortfall in operating budget.
• Phase 3 of Chancellor’s Staff Expansion Program (recommended last March) now under review to assess priorities.
SB 698

• Effective January 1, 2020.
• Requires UC to follow the same rules as private employers to ensure that employees are paid on time.
• Employees may file wage claim with the Labor Commission (or state court) if University fails to pay wages on time.
• We must ensure timely and accurate pay.
• Mistakes now will have financial repercussions for the campus in damage payments and civil penalties.
SB 698

- Ensure employees are hired and onboarded in a timely fashion.
- Advance planning and rapid action after unexpected changes are critical.
- Emphasize to new employees importance of completing all new hire forms in a timely manner.
- Remind employees to complete and submit their timesheets by established deadline.
- Managers are encouraged to submit a timesheet, or add hours, for hours that an employee is known to have worked in order to generate pay.
- Encourage hourly employees to record hours worked each day instead of waiting until the end of pay period.
- Plan ahead and review approaching appointment end dates and extend or end as appropriate.
- Consult HR or AP if there are questions.
UCSC “Grade Strike”

• Unauthorized strike.
• University can negotiate with union only.
• Concerns about housing costs.
• Demand for “COLA.”
• Impact on undergraduate students (financial aid, visa status, graduate and professional school applications).
• UCSC warning of disciplinary action.
• Graduate students on all UC campuses raising concerns about costs of housing and other living expenses.
• UCSB will continue to take these concerns very seriously and look for solutions.
• Instructors should maintain course records and ensure timely submission of grades for assignments and courses.
Unit 18 Lecturers Contract Negotiations


• UC-AFT has not presented UC with a compensation proposal; UC has presented comprehensive proposal addressing compensation, benefits, position responsibilities, professional development, and performance evaluation.

• All language in current contract that states that Unit 18 members are not members of the Academic Senate would be deleted, including from the unit name.

• UC-AFT proposes elimination of needs assessment for Unit 18 members.

• UC-AFT would alter many circumstances in which curricular planning, academic judgment, and academic authority currently lie under the authority of the department and University; decision-making would be managed jointly or through arbitration.

• Student evaluations would no longer be considered in evaluating Unit 18 members.
Coronavirus Update

• President Napolitano has requested that all UC campuses temporarily “avoid all non-essential travel” to China.

• All UC campuses asked to develop review and approval process to determine whether travel to China is essential or can be postponed.

• UC restrictions do not apply to solely personal; travelers should be aware of risks and federal government warnings on any type of travel to/from China.

• Anyone wishing to engage in “essential business travel” to China must obtain prior approval.

• For faculty, essential travel is defined as that which is required to: preserve the safety of a research subject and which is not possible to be postponed; or preserve the results of a research activity and which is not possible to be postponed.

• All requests must be approved by relevant Dean or Vice Chancellor.
Coronavirus Update

• Student Health website updated regularly with latest information available to the University, including links to the Centers for Disease Control and the California Department of Public Health.

• See The Current for Q&A with Student Health Service medical experts and other updates.

• Resources: Counseling and Psychological Services (CAPS) and Mental Health Peers for students and the Academic & Staff Assistance Program (ASAP) for faculty and staff. More information and assistance available at Office of International Students and Scholars and Student Health Service.

• We reaffirm our shared commitment to treating all members of our community with respect, and to upholding our Principles of Community. It is unacceptable to discriminate against or profile any members of our community.
UC Foreign Influence Audit

• Audit and Advisory Services and UC Office of Ethics, Compliance and Audit Services performing audit of foreign influence.

• Purpose: to evaluate system of internal controls in place to manage risks identified by federal government related to foreign influence.

• Scope: conflicts of interest; conflicts of commitment; export controls; sponsored programs/grant processing; development and alumni relations; visas for international scholars and student/graduate studies; international activities; academic departments and faculty; intellectual property security and control; training; and policy.

• Focus on procedures, policies, and compliance.
Rising: Dispatches from the New American Shore, a work of creative nonfiction by Elizabeth Rush.

Combines rigorous reporting and lyrical storytelling to depict the impact of sea level rise in the United States, especially among communities most at risk.

Rush demonstrates how race, class, national origin, and income levels further exacerbate our vulnerability to rising seas.
Library Updates: New Appointments

• **Lidia Iziel**, Associate University Librarian for Research Resources and Scholarly Communication;
  - overseeing Collection Strategies, Special Research Collections, Content Management Services, and scholarly communication program.

• Currently Head, Americas, Europe, and Oceania Division, Harvard College Library.

• Formerly Head, European Languages Division, Harvard College Library.

• Formerly Coordinator for Humanities Collections, Sterling Memorial Library, Yale University.

• Ph.D., Comparative Literature, Jean Moulin Lyon 3 University, France.

• Languages: English, French, Polish, Russian, Italian (fluent); Portuguese, Dutch, Czech, Romanian, Slovenian, Croatian (reading knowledge).
Library Updates: New Appointments

- **Renata Curty**, Social Sciences Data Curator.
- Formerly, Assistant Professor of Information Science, State University of Londrina (UEL), Londrina, Parana, Brazil.
- Ph.D., Information Science and Technology, School of Information Studies, Syracuse University.
  - Best Dissertation Doctoral Prize.
- Fulbright Fellowship.
Library Updates

• UC Libraries, through CDL, have received a $1.625 million permanent augmentation to collections budget.

• Building on a previous pilot, Library soft-launched an Open Access Fund to reimburse authors for publishing fees in open access journals.

• Since fall, 14 articles from 9 departments funded.

• Post-Elsevier negotiations with publishers continuing:
Selected Updates from Office of CIO


• GSuite Storage in 2016: 30 Megabytes; GSuite Storage in 2019: 1.7 Petabytes.

• Zoom video conference use since 2018 exceeds 62,000 meetings and 240,000 participants.

• Network threats blocked since 2017: 128,000,000+.

• *Coming soon:* Discussions about Multi-Factor Authentication.

• Gauchocast: During January 2020, over 400,000 views and over 8 million minutes of video delivered. Gauchocast supports lecture capture with multiple inputs and allows faculty members to record their own in-office instructional podcasts for later online distribution.

• Graduate student Connect email accounts now remain active “for life” as long as the account shows use.
Associate Dean and Faculty Equity Advisors

- Professor Sarah Anderson (Bren School of Environmental Science and Management)
- Professor Elizabeth Belding (College of Engineering)
- Professor Julie Carlson (Division of Humanities and Fine Arts)
- Professor Richard Duran (Gevirtz Graduate School of Education)
- Senior Lecturer Leroy Laverman (College of Creative Studies)
- Professor Aida Hurtado (Division of Social Sciences)
- Professor Joan-Emma Shea (Division of Mathematical, Life, and Physical Sciences)

Planning for “Contributions to Diversity” Statement to be required in academic job applications after July 1, 2020; GGSE is conducting pilot project.
Faculty and Staff Housing

• Final Phases of Ocean Walk to begin Winter 2020.
• 70 homes over two years, sequenced by blocks.
• 30 houses per phase.
• Comparable to Phase 2 development: duplexes with 2 and 3 bedrooms.

• Ocean Road Project in Planning Stages.
• Public/Private Partnership.
• First phase will begin upon receipt of Coastal Commission permit, late 2021-22.
Classroom Renovations and Improvements

2617 Ellison (Fall 2019)
90-Seat Project Based-Learning

2626 Ellison (Fall 2019)
50-Seat Flexible Seating
Classroom Management Committee Proposal Summary for Chancellor’s Classroom Renovation Funds 2019-20

**Showcase Classrooms**
- HSSB 1173 – Turn-To-Team seating, technology, acoustic panel replacement
- HSSB 1174 – Increase capacity from 90 to 131, technology, acoustic panel replacement

**Active Learning Enhancements**
- HSSB 1210 – Convert to flexible seating, technology upgrade
- Girvetz 2108 – Convert to flexible seating, technology upgrade

**Utility Enhancements**
- Various classrooms in Buchanan and Girvetz – Flooring and lighting upgrades
- Girvetz Classrooms – Blackout roller shade upgrades in 19 classrooms
- Old Gym Surge Classroom – Convert space to 47 seat temporary classroom

- Budget of $500,000
Upcoming Classroom Renovations and Improvements

1431 South Hall – 76 Seat Active Learning

HSSB 1173 – Turn-to-Team Seating
Upcoming Classroom Renovations and Improvements

HSSB 1174 – Increase Capacity from 90 to 131

HSSB 1210 – Convert to Flexible Seating
Upcoming Classroom Renovations and Improvements

Various Classrooms in Buchanan and Girvetz

- Buchanan 1910 - Carpet Tiles, VCT Flooring
- Buchanan 1920 - Carpet Tiles
- Campbell Hall - Refinish Inner Lobby Doors
- Girvetz 1004 - Refinish Doors, Patch and Paint Walls
- Girvetz 1106 - VCT Flooring
- Girvetz 1108 - VCT Flooring
- Girvetz 2128 - Ceiling, Lighting, VCT Flooring, Doors
- Girvetz 2129 - Ceiling, Lighting, Doors
- Girvetz 2135 - Ceiling, Lighting, Doors

Studying Campbell Hall Seating Replacement
Regents Review of Standardized Tests

Report of the UC Academic Council
Standardized Testing Task Force (STTF)

https://senate.universityofcalifornia.edu/_files/underreview/sttf-report.pdf
Thank you.